

CYNGOR GWLEDIG LLANELLI
Adeiladau Vauxhall, Vauxhall, Llanelli, SA15 3BD
Ffôn: 01554 774103

PWYLLGOR CYLLID A DIBENION CYFFREDINOL

I'w cynnal yn Siambr y Cyngor a thrwy bresenoldeb o bell ar,
ddydd Mercher, 30 Medi, 2026, am 4.45 y.p.

Alison Williams
PP CLERC y CYNGOR

24 Medi, 2026.

AGENDA

1. Derbyn ymddiheuriadau am absenoldeb.
2. Derbyn Datganiadau o Fudd Personol gan Aelodau o ran y materion sydd i'w trafod.
3. Nodi, er gwybodaeth, adroddiadau ariannol fel ag a ganlyn:-
 - Adran Gweinyddiad
 - (1) Adroddiadau Pwyllgor 31 Gorffennaf, 2026.
 - (2) Rhestr am Daliadau ar gyfer Mehefin a Gorffennaf 2026.
 - Gwasanaethau Claddu
 - (3) Adroddiadau Pwyllgor 31 Gorffennaf, 2026.
 - (4) Rhestr am Daliadau ar gyfer Mehefin a Gorffennaf 2026.
 - Adran Hyfforddi
 - (5) Adroddiadau Pwyllgor 31 Gorffennaf, 2026.
 - (6) Rhestr am Daliadau ar gyfer Mehefin a Gorffennaf 2026.
4. Cymorth Ariannol – i ystyried y caisiadau canlynol a dderbyniwyd:-
 - (1) Angor
 - (2) Cerebral Palsy Cymru
 - (3) Kids Cancer Charity
 - (4) LLAMA
 - (5) Stallion Community Hub (Amateur Boxing Club)
5. Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd), 1960 – i ystyried eithrio aelodau'r cyhoedd pan ystyrir y materion canlynol oherwydd natur gyfrinachol y busnes a drafodir.
6. Adroddiad Archwiliad Mewnol 2025/26 – i ystyried yr Adroddiad Archwiliad Mewnol dderbyniwyd gan Auditing Solutions Ltd

Aelodau'r Pwyllgor:

Cyng. A. G. Morgan (Cadeirydd y Pwyllgor), N. Evans (Is-gadeirydd y Pwyllgor), R. E. Evans (Arweinydd y Cyngor), M. V. Davies, S. L. Davies, T. M. Donoghue, A. Evans, S. N. Lewis, K. Morgan, S. K. Nurse a J. S. Phillips.

LLANELLI RURAL COUNCIL

Vauxhall Buildings, Vauxhall, Llanelli. SA15 3BD
Tel: 01554 774103

FINANCE AND GENERAL PURPOSES COMMITTEE

To be hosted at the Council Chamber and via remote attendance
on Wednesday, 30 September, 2026, at 4.45 p.m.

Aileen Williams

PP CLERK to the COUNCIL

24 September, 2026.

AGENDA

1. To receive apologies for absence.
2. To receive Members' Declarations of Interest in respect of the business to be transacted.
3. To note for information, the following financial reports:-
 - Administration Department
 - (1) Committee Reports to 31 July, 2026.
 - (2) Schedule of Payments for June and July 2026.
 - Burial Services
 - (3) Committee Reports to 31 July, 2026.
 - (4) Schedule of Payments for June and July 2026.
 - Training Department
 - (5) Committee Reports to 31 July, 2026.
 - (6) Schedule of Payments for June and July 2026.
4. Financial Assistance – to consider the following applications received:-
 - (1) Angor.
 - (2) Cerebral Palsy Cymru
 - (3) Kids Cancer Charity
 - (4) LLAMA
 - (5) Stallion Community Hub (Amateur Boxing Club)
5. Public Bodies (Admission to Meetings) Act, 1960 – to consider excluding members of the public during consideration of the following matter owing to the confidential nature of the business to be transacted.
6. Internal Audit Report 2025/26 – to consider the internal audit report received from Auditing Solutions Ltd.

Members of the Committee:

Cllrs. A. G. Morgan (Chairman of Committee), N. Evans (Vice-Chairman of Committee), R. E. Evans (Leader of Council), M. V. Davies, S. L. Davies, T. M. Donoghue, A. Evans, S. N. Lewis, K. Morgan, S. K. Nurse and J. S. Phillips.

02/09/2026

Llanelli Rural Council Current Year

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Summary Income & Expenditure by Budget Heading 31/07/2026

Month No: 4

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
101	GENERAL ADMIN'N						
	Income	0	565,513	1,698,500	1,132,987		
	Expenditure	(31,772)	24,539	85,180	60,641		60,641
	Movement to/(from) Gen Reserve	31,772	540,973				
103	FINANCIAL ASSISTANCE						
	Expenditure	250	450	13,000	12,550		12,550
104	BURIAL SERVICES						
	Income	6,151	22,817	74,605	51,788		
	Expenditure	0	33,332	100,000	66,668		66,668
	Movement to/(from) Gen Reserve	6,151	(10,515)				
105	VAUXHALL BUILDINGS						
	Income	0	4,718	33,350	28,633		
	Expenditure	6,799	31,377	94,419	63,042		63,042
	Movement to/(from) Gen Reserve	(6,799)	(26,659)				
106	DEPOTS						
	Expenditure	1,366	3,846	24,216	20,370		20,370
109	F&GP CAPITAL						
	Expenditure	0	9,258	8,550	(708)		(708)
201	BRYNMAEN COMMUNITY HALL						
	Expenditure	350	2,056	2,157	101		101
202	DAFEN COMMUNITY HALL						
	Expenditure	664	1,535	8,330	6,795		6,795
203	FIVE ROADS COMMUNITY HALL						
	Expenditure	797	2,737	5,338	2,601		2,601
204	FURNACE COMMUNITY HALL						
	Income	310	2,011	10,000	7,989		
	Expenditure	2,997	24,901	73,501	48,600		48,600
	Movement to/(from) Gen Reserve	(2,687)	(22,890)				
205	PONTHENRI COMMUNITY HALL						
	Expenditure	903	2,942	8,250	5,308		5,308
206	SANDY COMMUNITY HALL						
	Expenditure	614	2,654	6,242	3,588		3,588
207	SARON COMMUNITY HALL						
	Income	338	338	0	(338)		
	Expenditure	537	3,341	4,422	1,081		1,081
	Movement to/(from) Gen Reserve	(199)	(3,003)				
208	SWISS VALLEY COMMUNITY HALL						
	Income	1,012	4,135	9,500	5,365		
	Expenditure	1,312	7,642	19,883	12,241		12,241
	Movement to/(from) Gen Reserve	(301)	(3,507)				
209	TRALLWM COMMUNITY HALL						
	Expenditure	3,983	5,084	8,750	3,666		3,666
210	OTHER HALLS						
	Expenditure	120	423	14,500	14,077		14,077
212	CANOLFAN LLWYNHENDY						
	Income	325	2,245	22,200	19,955		
	Expenditure	2,288	18,606	34,150	15,544		15,544
	Movement to/(from) Gen Reserve	(1,963)	(16,361)				
221	FELINFOEL REC GROUND						
	Expenditure	5,186	11,497	16,172	4,675		4,675
222	DAFEN PARK						
	Income	305	1,565	9,500	7,935		
	Expenditure	2,196	7,114	26,340	19,226	0	19,226
	Movement to/(from) Gen Reserve	(1,891)	(5,549)				
223	FIVE ROADS REC GROUND						
	Expenditure	0	0	500	500		500
225	PONTHENRI REC GROUND						
	Expenditure	1,101	13,389	15,005	1,616		1,616
227	PWLL REC GROUND						
	Expenditure	1,625	10,354	18,076	7,722		7,722
229	TRALLWM PLAYING FIELD						
	Expenditure	67	1,221	2,190	969		969
230	OTHER RECREATION & WELFARE						
	Expenditure	185	188	28,600	28,413		28,413
231	PLAY AREAS						
	Expenditure	3,369	7,748	35,790	28,042		28,042
232	PARC Y GWILI						
	Expenditure	0	6,775	3,250	(3,525)		(3,525)

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Summary Income & Expenditure by Budget Heading 31/07/2026

Month No: 4

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
233	SWISS VALLEY RESERVOIR						
	Income	460	2,334	8,100	5,766		
	Expenditure	2,081	4,184	8,904	4,720		4,720
	Movement to/(from) Gen Reserve	(1,621)	(1,850)				
234	DWYFOR GROWING SPACE						
	Income	20	50	400	350		
	Expenditure	0	2,119	3,320	1,201		1,201
	Movement to/(from) Gen Reserve	20	(2,069)				
235	ROADS & FOOTPATHS						
	Income	0	0	3,035	3,035		
	Expenditure	0	0	13,812	13,812		13,812
	Movement to/(from) Gen Reserve	0	0				
240	JOINT SCHEMES						
	Expenditure	0	0	13,150	13,150		13,150
249	CAPITAL R & W						
	Income	0	0	40,000	40,000		
	Expenditure	0	64,088	217,240	153,152		153,152
	Movement to/(from) Gen Reserve	0	(64,088)				
260	GROUND MAINT'NCE SERVICE						
	Income	0	40,592	141,858	101,266		
	Expenditure	7,414	37,407	101,564	64,157		64,157
	Movement to/(from) Gen Reserve	(7,414)	3,184				
301	CIVIC ACTIVITIES						
	Income	0	1,026	0	(1,026)		
	Expenditure	1,650	12,649	36,120	23,471		23,471
	Movement to/(from) Gen Reserve	(1,650)	(11,623)				
401	MAINTENANCE RESOURCES						
	Income	0	180	5,833	5,653		
	Expenditure	90,022	326,703	982,090	655,387		655,387
	Movement to/(from) Gen Reserve	(90,022)	(326,522)				
409	P & R CAPITAL						
	Income	0	33,872	33,870	(2)		
	Expenditure	0	57,327	57,740	413		413
	Movement to/(from) Gen Reserve	0	(23,455)				
Grand Totals:- Income		8,920	681,394	2,090,751	1,409,357		
Expenditure		106,100	737,485	2,090,751	1,353,266	0	1,353,266
Net Income over Expenditure		(97,180)	(56,090)	0	56,090		
Movement to/(from) Gen Reserve		(97,180)	(56,090)	0	56,090		

ADMINISTRATION DEPARTMENT
SCHEDULE OF PAYMENTS
JUNE 2026

			£
		b/f	386,845.75
1	Barclays Bank	charges	72.91
2	Barclaycard		2,737.06
3	Toolstation	materials & equipment	149.57
	Signomatic	signage	143.81
	Garden and Hire Spares Ltd	equipment repair	39.46
	Briants of Risborough Ltd	ppe	191.99
	Howardson Group Ltd	equipment maintenance	125.90
	Amazon	new equipment - Felinfoel	106.81
	L&S Engineers Ltd	equipment maintenance	202.82
	Amazon	vehicle maintenance	11.89
	Autodoc	vehicle maintenance	22.44
	Amazon	ppe	214.14
	Amazon	computer equipment	228.31
	National Cladding (Wales)	materials - Dwyfor	221.33
	Sheds N Chalets	materials - Dwyfor	24.64
	RS Components Ltd	legionella awareness temp monitor	123.02
	Amazon	ppe	130.37
	Home Bargains	ppe	25.44
	Bar Propshafts	equipment maintenance	88.80
	National Resources Wales	registration as a waste carrier	126.00
	DVLA	vehicle tax	360.00
	Amazon	stationery - Canolfan	37.55
	Owens Group	janitorial	9.00
	Amazon	stationery	96.37
	Home Bargains	janitorial	22.69
	Amazon	replenish first aid boxes	31.71
	Nickpearce6	conference	3.00
4	EE	mobile phones	96.24
5	Dyfed Pension Fund	pension	12,691.98
6	HMRC Cumbernauld	PAYE	23,204.07
7	Prudential	AVCs	790.00
8	FuelGenie	fuel	2,702.57
9	Verizon Connect UK	vehicle trackers	131.90
10	Hyundai	vehicle lease	302.89
11	Purchase Power	franking machine	510.50
12	OneCom	landlines	315.72
13	Total Energies	electricity - Swiss Valley	108.15
14	British Gas	electricity - Ponthenri AFC	51.51
15	Pwll Recreation Ground	management committee election	500.00
16	Andrew Smith	driver	270.21
17	Avenue Group	recharge LTC	341.73
18	Valda Energy	gas - Vauxhall Buildings	188.06
19	Valda Energy	gas - Vauxhall Buildings	62.22
20	Albright Cleaning Services	janitorial	2,611.20
21	B&Q	recharge LTC	11.62
22	Caines MOT	vehicle maintenance	150.00
23	Carmarthenshire County Council	rates/occupational health	3,998.21
24	City Plumbing	materials	68.83
25	Comcen Computer Supplies Ltd	CCTV system	5,052.00
26	Cwm Environmental	waste disposal	578.36
27	DCK Accounting Solutions Ltd	professional fees	2764.68
28	Davies & Halpin Building Contractors	tarmac path way - Clos y Gelli Park	4320.00
29	Dyfed Recycling Services	waste disposal	93.60
30	Excel Electrics Ltd	electrical work	132.00
31	Gideon's	window cleaning - Canolfan	70.00
32	Greenwell Power Tools	equipment maintenance	127.00
33	Gwendraeth Valley Tarmacadam	resurfacing - Canolfan	8,760.00
34	Peter Owen Jones	photographs	75.00
		cf	460,735.97

bf

460,735.97

35	Jewson Ltd	materials x2 sites	195.30
36	Konica Minolta Business Solutions (UK) Ltd	photocopies	1,741.07
37	KP Tyres	vehicle maintenance	2,334.00
38	KP Autocentre Ltd	vehicle maintenance	327.65
39	Llanelli Multi-Cultural Networks	chairman's donation	25.00
40	Llanelli & District Twinning Association	chairman's donation	50.00
41	Llangollen Int. Mustic Eisteddford	chairman's donation	100.00
42	Natural UK Ltd	janitorial	376.27
43	NetBop Technologies Ltd	website	186.00
44	Pickerings Lifts Ltd	lift maintenance x2 sites	1,055.57
45	Pwll Recreation Ground Development C'tte	grant	400.00
46	Pisys.Net Ltd	IT support	4,507.02
47	Powercut	equipment maintenance	1,956.51
48	Adrian Peters	annual gas service work - x10 sites	1,765.00
49	Plexus Fire & Security	call out and repair to intruder alarm - Canolfan	591.10
50	Royal British Legion Llanelli	chairman's donation	160.00
51	Society of Local Council Clerks	book	149.40
52	Screwfix	materials/tools/ppe	546.11
53	Swansea Timber & Plywood Co. Ltd	keys - Saron Hall	54.41
54	Safety Signs 4 Less	signage x2 sites	190.13
55	Securical Uk Ltd	key holding services x6 sites	1,892.40
56	Safetec Direct Ltd	ppe	243.50
57	SSE Energy Solutions	electric - Furnace Hall	309.73
58	SSE Energy Solutions	gas - Furnace Hall	126.64
59	St Michael's & All Angels' Church	chairman's donation	25.00
60	S&A Stationers Ltd	janitorial x2 sites	90.96
61	Thomas Glass Ltd	property maintenance x3 sites	993.07
62	Five Roads Community Hall	grant	400.00
63	Saron Community Hall	rates & grant	1644.96
64	SSE Energy Solutions	electricity - Furnace Hall	3,726.21
65	SSE Energy Solutions	gas - Furnace Hall	3,913.26
66	Hi Way Services Limited	grounds maintenance - Canolfan	379.34
67	Powercut	Trimax System Pegasus S5 gang roller mower	55,140.00
68	Carmarthenshire County Council	car parks season tickets x8	276.80
69	EDF Energy	electricity - Swiss Valley Reservoir	402.11
70	EDF Energy	electricity - Vauxhall Buildings	1,755.80
71	EDF Energy	electricity - MUGA Parc y Gwili	324.17
72	KLP Leisure	chairman's allowance	475.00
73	Total Energies	gas - Canolfan Llwynhendy	317.64
74	LRCBS	contribution Q1	33,332.00
75	Public Works Loan Board	loan repayment	58,616.73
76	LRC	wages/salaries	58,036.19
77	LRC	members	612.24

TOTAL: 700,480.26

AVCs Additional Voluntary Contributions
DWP Department of Work and Pensions
FRA Fire Risk Assessments
HMRC Her Majesty's Revenue and Customs
LRC Llanelli Rural Council
LRCBS Llanelli Rural Council Burial Services

LRCT Llanelli Rural Council Training
LTC Llanelli Town Council
PAYE Pay As You Earn
ppe - personal protective clothing
SLCC Society of Local Council Clerks
VAT - value added tax

ADMINISTRATION DEPARTMENT
SCHEDULE OF PAYMENTS
JULY 2026

			£
		b/f	700,480.26
1	Barclays Bank	charges	72.96
2	Barclaycard		1,768.30
3	Amazon	ppe	120.97
	Signomatic	property maintenance	58.43
	L&S Engineers Ltd	equipment maintenance	384.72
	Amazon	vehicle maintenance	48.87
	PaintNuts	vehicle maintenance	58.98
	Workwear Express	ppe	87.20
	Garden and Hire Spares Ltd	equipment maintenance	38.94
	Toolstation	ppe	68.99
	GSF	vehicle maintenance	10.26
	Toolstation	vehicle maintenance	10.99
	Amazon	property maintenance	93.94
	B&Q	ground maintenance	35.50
	Timpson	property maintenance	69.00
	Toolstation	new equipment - roof hook kit accessory	50.99
	Home Bargains	ppe	27.86
	DVLA	vehicle tax	360.00
	Home Bargains	janitorial	4.89
	Screwfix	vacuum cleaner - Vauxhall Building	189.99
	Amazon	new equipment	47.78
4	EE	mobile phones	96.24
5	Dyfed Pension Fund	pension	13,243.14
6	HMRC Cumbernauld	PAYE	23,031.21
7	Prudential	AVCs	790.00
8	FuelGenie	fuel	3,250.75
9	Verizon Connect UK	vehicle trackers	131.90
10	Hyundai	vehicle lease	302.89
11	Purchase Power	franking machine	243.39
12	OneCom	landlines	359.90
13	Total Energies	electricity - Swiss Valley	91.80
14	British Gas	electricity - Ponthenri AFC	33.59
15	Croner Group Ltd	human resources	691.29
16	Croner Group Ltd	human resources	691.29
17	Avenue Group	recharge LTC	785.63
18	Valda Energy	gas - Vauxhall Buildings	12.14
19	Andrew Smith	driver	745.47
20	Auditing Solutions Ltd	professional fees	2,520.00
21	Aquatreat	janitorial	534.00
22	Albright Cleaning Services	janitorial	1,407.60
23	Autodor	property maintenance - Ponthenri	168.00
24	B&Q	materials	17.97
25	Caines MOT	vehicle maintenance	150.00
26	Carmarthenshire County Council	rates/occupational health/bill leaflets	4,145.73
27	City Plumbing	materials	1.73
28	Cwm Environmental	waste disposal	825.30
29	Dyfed Recycling Services	waste disposal	207.60
30	Excel Electrics Ltd	electrical work - Vauxhall Building	1,536.00
31	Excel Electrics Ltd	electrical work - Felinfoel Community Centre	588.00
32	1st Llanelli Scout Group	chairman's donation	25.00
33	Fenland Leisure Products Ltd	playground repairs - Felinfoel	21.84
34	Fleet (Line Markers) Ltd	materials	851.86
35	Gorlech Fire Protection	fire extinguisher maintenance	52.80
36	JMW Heating & Plumbing Ltd	boiler maintenance x3 sites	996.00
37	Konica Minolta Business Solutions (UK) Ltd	Dokoni.	350.10
38	KP Tyres	vehicle maintenance	276.00
39	KP Autocentre Ltd	vehicle maintenance	375.47
40	Llanelli Chamber Orchestra	chairman's donation	25.00
		cf	761,898.15

bf 761,898.15

41	Llanelli LGVTQ+ Support Group	chairman's donation	100.00
42	The Llanelli More in Common Partnership	chairman's donation	25.00
43	Llanelli Art Society	chairman's donation	25.00
44	Llanelli League of Hospital Friends	chairman's donation	25.00
45	Menter Cwm Gwendraeth	translation service	6.22
46	Mike Clarke Printing Ltd	stationery	58.80
47	Natural UK Ltd	janitorial	171.60
48	NetBop Technologies Ltd	website	474.00
49	Parker Plant Hire	plant hire/materials	407.55
50	Pickering Lifts Ltd	lift maintenance - Vauxhall Building	288.00
51	David Scott Phillips	photography - media	50.00
52	Adrian Peters	annual TMV service work x5 sites	1,685.00
53	Adrian Peters	annual boiler service x2 sites	642.50
54	Adrian Peters	repairs x2 sites	250.00
55	W T Rees Landscapes	plant hire	216.00
56	Screwfix	materials/tools/ppe	785.22
57	Securical Uk Ltd	call out x3 sites	217.80
58	Safetec Direct Ltd	ppe	189.69
59	SSE Energy Solutions	electric - Furnace Hall	306.00
60	SSE Energy Solutions	gas - Furnace Hall	185.40
61	S&A Stationers Ltd	stationery/janitorial	45.83
62	Travis Perkins Trading Co. Ltd.	materials	214.16
63	Toppers Wales Ltd	janitorial/ppe	79.43
64	Thomas Glass Ltd	property maintenance	333.98
65	Vision Signs & Graphics	signage x14 sites	7,842.00
66	Stephen Wells Building Contractor	building work - Phil Bennett Community Centre	9588.00
67	A. Goodwin	civic service	40.00
68	Information Commissioners	data protection	73.00
69	Gideon's	property maintenance	70.00
70	Dwr Cymru	rates	664.87
71	EDF	electric - Swiss Valley Reservoir	354.20
72	Total Energies	gas - Canolfan Llwynhendy	54.18
73	Unison	subscription	51.74
74	LRCBS	recharges	738.24
75	LRCT	recharges	2,497.62
76	LRC	wages/salaries	65,082.46
77	LRC	members	440.30

TOTAL: 856,176.94

AVCs Additional Voluntary Contributions
DWP Department of Work and Pensions
FRA Fire Risk Assessments
HMRC Her Majesty's Revenue and Customs
LRC Llanelli Rural Council
LRCBS Llanelli Rural Council Burial Services

LRCT Llanelli Rural Council Training
LTC Llanelli Town Council
PAYE Pay As You Earn
ppe - personal protective clothing
SLCC Society of Local Council Clerks
VAT - value added tax

15/09/2026

Llanelli Rural Council Current Year

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Summary Income & Expenditure by Budget Heading 31/07/2026

Month No: 4

Burial Services Income & Expenditure July 2026

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
500 BURIAL BUDGET CONTRIBUTION	Income	0	33,332	100,000	66,668		
501 BURIAL OVERHEADS	Income	0	20,027	51,920	31,893		
	Expenditure	15,518	20,470	91,081	70,611		70,611
	Movement to/(from) Gen Reserve	(15,518)	(443)				
502 BURIAL ACTIVITIES	Income	19,220	45,624	108,138	62,515		
	Expenditure	330	527	0	(527)		(527)
	Movement to/(from) Gen Reserve	18,891	45,096				
503 CEMETERY MAINTENANCE	Expenditure	39,594	47,758	198,914	151,156		151,156
Grand Totals:- Income		19,220	98,983	260,058	161,075		
Expenditure		55,442	68,755	289,995	221,240	0	221,240
Net Income over Expenditure		(36,222)	30,227	(29,937)	(60,164)		
Movement to/(from) Gen Reserve		(36,222)	30,227	(29,937)	(60,164)		

BURIAL SERVICES

SCHEDULE OF PAYMENTS FOR JUNE 2026

		b/f cumulative	£18,776.68 £
1	Adrian Peters Gas Services	Annual Servicing	115.00
2	Allbright	Office Cleaning	571.20
3	Barclays	Bank Charges	18.11
4	B M Phillips	Memorial Plaques	162.00
5	Dyfed Recycling	Refuse	396.00
6	EDF Energy	Electricity	587.84
7	EDF Energy	Gas	398.59
8	Excel Electrics Ltd	Electrical Repairs	60.00
9	Gideon's	Window Cleaning	70.00
10	Netbop	Quarterly Maintenance	90.00
11	O J Williams	Diesel	1,163.35
12	PHS Group	Janitorial	106.40
13	Snow White Laundries	Laundry	43.06
14	Strim 'n' Trim	Plants & Maintenance	330.00
15	Swiss Valley Garden Centre	Memorial Trees	180.00
16	Viking Direct	Stationery	105.81
17	Barclaycard		
	Amazon	Stationery	44.67
	Castors Online	Materials	152.34
	Coseon GmbH	Stationery	23.37
	SGL Bearings Ltd	Machinery Maintenance	119.98

Total: £23,514.40

BURIAL SERVICES

SCHEDULE OF PAYMENTS FOR JULY 2026

		b/f cumulative	£23,514.40 £
1	Allbright	Office Cleaning	285.60
2	Barclays	Bank Charges	13.11
3	Dyfed Recycling	Refuse	290.40
4	EDF Energy	Electricity	494.62
5	EDF Energy	Gas	41.01
6	Gideon's	Window Cleaning	35.00
7	Snow White Laundries	Laundry	43.06
8	Strim 'n' Trim	Plants & Maintenance	735.00
9	Teleshore	Caskets	698.95
10	Turf Direct	Top Soil	336.00
11	Barclaycard		
	Coseon GmbH	Stationery	23.35
	Everedge	Tree Rings	183.38
	Shenzhem	Audio Cables	15.97
	Vistaprint	Signs	67.75
12	Llanelli Rural Council	Salaries, Wages, Phone Charges, Photocopier Lease, PPE, and Materials	52,452.62

Total: £79,230.22

24/09/2026

LRC Training Current Year

Page 1

13:35

Summary Income & Expenditure by Budget Heading 31/07/2026

Month No: 4

Cost Centre Report

		Actual Current	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available
602	APPRENTICESHIP						
	Income	44,517	220,980	591,662	370,682		
	Expenditure	43,696	164,048	464,048	300,000		300,000
	Movement to/(from) Gen Reserve	821	56,932				
611	JOBS GROWTH WALES +						
	Income	33,544	156,695	449,185	292,490		
	Expenditure	24,613	96,962	348,736	251,774		251,774
	Movement to/(from) Gen Reserve	8,931	59,733				
699	SUPPORT COSTS						
	Income	20,170	72,989	144,456	71,467		
	Expenditure	17,778	61,338	105,691	44,353		44,353
	Movement to/(from) Gen Reserve	2,392	11,651				
912	CARMARTHEN TRAINING						
	Expenditure	160	15,299	27,565	12,266		12,266
913	VAUXHALL TRAINING CENTRE						
	Expenditure	0	5,086	34,535	29,449		29,449
921	ADMINISTRATION						
	Income	0	175	500	325		
	Expenditure	11,418	56,387	189,642	133,255		133,255
	Movement to/(from) Gen Reserve	(11,418)	(56,212)				
925	CAPITAL						
	Expenditure	599	1,198	3,000	1,802		1,802
Grand Totals:- Income		98,231	450,838	1,185,803	734,965		
Expenditure		98,264	400,317	1,173,217	772,900	0	772,900
Net Income over Expenditure		(33)	50,521	12,586	(37,935)		
Movement to/(from) Gen Reserve		(33)	50,521	12,586	(37,935)		

TRAINING DEPARTMENT

Schedule of Payments

June 2026

			b/f	219,520.00
1	Barclays	bank charges		8.50
2	Dyfed Pension Fund	pension contributions		9,027.77
3	LRCT	salaries		32,408.00
4	HMRC Cumbernauld	PAYE		12,720.10
5	Prudential	AVC's		645.29
6	Learner support costs	allowances and travel expenses		13,021.30
7	Fuel Genie	fuel		494.19
8	Plan.Com	dongle		36.05
9	ALD	vehicle lease		438.34
10	Arval	vehicle lease		353.68
11	Barclaycard			2,295.08
	Indeed	job advertisement	43.50	
	Amazon	IT equipment	156.92	
	Adobe	monthly subscription	24.97	
	DVSA	theory tests	249.00	
	Amazon	ergonomic chair	95.60	
	Vistaprint	stationery	169.99	
	Instantprint	banners	202.30	
	TV Licence	licence	180.00	
	ACW	registrations	120.00	
	DVLA	vehicle tax	360.00	
	Total Merchandise	cooler bags	692.80	
12	J. Greig	certificates		23.00
13	N. Marshall	certificates		23.00
14	Pisys.Net	staff laptop		742.75
15	Netbop	website maintenance		90.00
16	Neath Port Talbot College	Smart Assessor licences		3,792.36
17	LT Training Services	LGV training & tests		7,290.00
18	Latham, Latham & Berry	rent & service charges		6,952.59
19	Laura Griffiths	ALS Assistant		364.00
20	Gatewen Training Services	LGV training & tests		3,142.00
21	Driver Training Wales	LGV training & tests		15,290.00
22	Driving Test Success	registrations		220.80
23	City & Guilds	registrations		68.40
24	Carmarthenshire County Council	rates		473.00
25	Carmarthen Cleaning Service	janitorial service		120.00
26	Rhiannon Blakeway	ALS Assistant		658.00
27	Training Professionals & Associates	assessor		2,180.00
28	NSPCC	safeguarding course		620.00
29	CBS Ltd	DBS check		65.10
			Total	333,083.30

Glossary

ACW - Apprentice Certification Wales

AVC - Additional Voluntary Contributions

ALS - Additional Learning Support

CPC - Certificate of Professional Competence (Drivers)

DBS - Disclosure and Barring Service

DVLA - Driver and Vehicle Licencing Agency

DVSA - Driver and Vehicle Standards Agency

WEST - Wales Essential Skills Toolkit

PCV - Passenger Carrying Vehicle

IQA - Internally Quality Assurance

LGV - Large Goods Vehicle

NVQ - National Vocational Qualification

WJEC - Welsh Joint Education Committee

PAYE - Pay As You Earn

PPE - Protective Clothing

NTFW - National Training Federation Wales

EWC - Education Workforce Council

ATW - Access To Work

PLA - Personal Learning Account

TRAINING DEPARTMENT

Schedule of Payments

July 2026

		b/f	333,083.30
1	Barclays	bank charges	8.50
2	Dyfed Pension Fund	pension contributions	8,526.10
3	LRCT	salaries	34,569.34
4	HMRC Cumbernauld	PAYE	11,729.59
5	Prudential	AVC's	645.29
6	Learner support costs	allowances and travel expenses	15,563.35
7	Fuel Genie	fuel	499.26
8	Plan.Com	dongle	38.46
9	ALD	vehicle lease	447.38
10	Arval	vehicle lease	353.68
11	Barclaycard		762.32
	Indeed	job advert	34.33
	Adobe	monthly subscription	24.97
	ACW	registrations	360.00
	Amazon	equipment	44.97
	Timpson	key cut	20.00
	DVSA	theory tests	169.00
	AQA	registration	50.25
	One Training	courses for JGW+ learners	58.80
12	CBS Ltd	staff DBS	65.10
13	LT Training Services	LGV training	7,588.00
14	Highfield Awarding Body for Compliance	registrations	1,632.60
15	Rhiannon Blakeway	ALS tutor	1,554.00
16	WJEC	registrations	20.64
17	Training & Professionals Associates	assessor	3,510.00
18	Pisys.Net Ltd	laptop	718.75
19	Netbop Technologies	website maintenance	180.00
20	Lyreco	stationery	191.14
21	Llanelli Rural Council	re-charges	9,721.27
22	The King's Trust	registrations	318.00
23	Laura Griffiths	ALS tutor	504.00
24	Gatewen Training Services	LGV training	1,529.00
25	Driving Test Success	registrations	152.40
26	Days Rental	van hire	193.72
27	City & Guilds	registrations	160.60
28	Carmarthenshire Cleaning Service	janitorial services	96.00
29	Carmarthenshire County Council	rates	473.00

Glossary

ACW - Apprentice Certification Wales

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EWCC - Education Workforce Council

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PLA - Personal Learning Account

Total

434,834.79

2026-27 Financial Assistance
Budget £3,000

Banding Structure	
£500	One donation
£250	Two donations
£100	Ten donations
£1,000	For minor donations between £50 and £99

Banding Structure	1 x £500	2 x 250	10 x 100	1,000
Budget per band	500	500	1,000	1,000
Remaining Budget	500	250	800	1000

[illegible]



Charity Number :1198882

The Cabin, John Burns Foundation, Park House, Carmarthen Road, Cydweli,

Sir Gâr. SA17 5AB

admin@angor.org.uk

Dear Clerk, Chair and Members of the Council,

I am writing on behalf of Angor, a Carmarthenshire-based charity supporting people living with cancer, life-limiting illness, and their families and carers across our county.

We are reaching out to councils throughout Carmarthenshire to explore how we might work together to strengthen local wellbeing and ensure residents affected by serious illness can access support close to home.

Who We Are

Angor was founded in response to a clear message from local people: once medical treatment ends, many individuals feel isolated, anxious, and unsure where to turn next. While clinical care is essential, it does not address the longer-term emotional, practical and social challenges that follow diagnosis and treatment. Our role is to bridge that gap.

We provide safe, welcoming, non-clinical community spaces where people can rebuild confidence, reconnect with others, and begin to move from illness to wellness. Our services are shaped by lived experience and delivered locally wherever possible.

Across Carmarthenshire we offer:

- Emotional and practical support for individuals living with cancer or life-limiting illness
- Support for carers and family members

- Drop-in sessions, wellbeing activities and peer support
- Confidence-building and recovery guidance
- Access to specialist partners for legal and financial advice
- A growing volunteer network delivering support within local communities

Why This Matters Locally

Carmarthenshire faces ongoing challenges including rural isolation, transport limitations, economic pressures and higher-than-average levels of long-term illness. Many people tell us that once treatment ends, they feel “abandoned” by systems that are unable to provide ongoing emotional support.

Local councils play a vital role in promoting wellbeing, reducing isolation and strengthening community resilience. With your support, we can extend our reach and ensure more residents can access the help they need within their own area.

How Council Support Helps

Support from councils whether financial, practical, or through partnership working makes a meaningful difference. Contributions help us to:

- Deliver sessions closer to where people live
- Reach smaller and more isolated communities
- Reduce reliance on short-term grant funding
- Develop sustainable, volunteer-led local support networks

Every contribution, large or small, helps ensure that no one in Carmarthenshire faces illness, recovery, or caring responsibilities alone.

Working Together

We would welcome the opportunity to:

- Provide further information about Angor
- Attend a future council meeting to give a short presentation
- Share evidence of impact within your local area
- Explore ways we might work collaboratively to support residents

Thank you for the vital role you play in strengthening your communities and for taking the time to consider this request.

Donations can be made securely via the “Donate” button on our website. If you would prefer to donate by cheque or bank transfer, please contact us and we will provide the relevant details.

With sincere thanks and best wishes,

A rectangular box containing a handwritten signature in cursive script that reads "L. Williams".

Linda Williams

Chair of the Board

Dear Clerk

I hope this letter finds you and your members well.

I am writing to ask whether you would consider supporting Cerebral Palsy Cymru to continue making a life-changing difference to children and their families, across Wales, living with cerebral palsy.

It is the most common physical disability in childhood worldwide, affecting around 1,800 children in Wales, with **one child born every 5 days who will have the condition.**

Our specialist team of physiotherapists, occupational therapists, speech and language therapists and family support staff, work together to help children achieve their fullest potential, and help families navigate the challenges that living with cerebral palsy brings.

We focus on our early intervention programme, *Better Start, Better Future*, as we know that our specialist therapy has the greatest impact on a baby's future outcomes in the first two years of life. Demand for this free, charitably funded service continues to grow with around 70-80 babies referred each year, babies like Amber whose story is attached.

Sadly however, rising costs, with only a fraction of our income coming from NHS agreements and no Welsh Government funding, has meant that **for the first time in 34 years we are having to turn babies away.**

We would therefore be extremely grateful if you would consider donating towards our work during 2026-27. Your support would help us continue providing vital therapy and specialist care to children across Wales, giving them the best possible start in life.

Thank you for taking the time to consider our request.

Best wishes



Marie Wood
Chief Executive (Interim)

Amber's story

Amber is one of the babies referred to our specialist early intervention service 'Better Start, Better Future'. Below, her mother Ashleigh shares her story with us.

Amber's journey began far earlier than anyone expected, born prematurely at just 26 weeks she spent the first 12 weeks of her life in Singleton Hospital. Those early days were turbulent, overwhelming full of emotion, fear, and uncertainty. On day two we were told Amber had suffered a grade 4 bleed on the right side of her brain, the most severe level possible. Just ten days later, we were dealt another devastating blow that cysts had also formed on the left side of her brain.

We were told to prepare for a future shaped by cerebral palsy, one that might include walkers, wheelchairs, and many unknowns. It was the kind of news no parent is ever prepared to hear. We felt lost, scared, and desperate for reassurance that our little girl would be okay.

During our time in hospital, I found myself constantly searching for stories from other families walking a similar path, someone who could offer comfort and hope. It was then that a wonderful occupational therapist on the ward mentioned a local charity that supported babies likely to have cerebral palsy. Immediately I went online and filled out the referral form, I didn't know if there was a waiting list and I couldn't bear to waste a single moment.

To my surprise, I received a quick and warm email back, they had noted Amber's information and reassured us that once she was discharged, we could get in touch, and they would invite us to meet the team.

As soon as Amber left hospital, I sent that email and within days, I received a call from Natasha, Cerebral Palsy Cymru's Family Support Coordinator. I'll never forget that first conversation, Natasha spoke about her own daughter's journey with cerebral palsy, and hearing from someone who had walked the road we were about to begin brought a sense of comfort I had been searching for since Amber's birth. Even before meeting anyone in person, I knew we had found the right support, and I felt connected to the charity immediately.

Our first session took place when Amber was around four weeks corrected age, we met Gosia and our family coordinator at the time, Glenys. I remember arriving overwhelmed and exhausted, unsure of why Amber seemed so unsettled and uncomfortable. For the first time since she was born, I felt truly heard, Gosia carefully watched Amber and noticed her severe reflux, something we'd been struggling to understand. After this, we were able to speak with her consultant, and Amber was prescribed medication that made an incredible difference to her comfort and wellbeing.

'Better Start, Better Future' is currently 100% funded from our fundraising and retail activities. However, this is not sustainable in the face of rising costs and demand for our services. We would welcome your commitment to secure sustainable annual funding to restore our vital, highly specialist therapy and support to over 300 families free of charge every year across Wales.



For over a year, Gosia has been by our side, supporting Amber through every milestone, big and small. Everything she has achieved is thanks to the outstanding support of Cerebral Palsy Cymru. Gosia has taught us so much, always listening, always offering expert guidance, always going above and beyond for our family. We are forever grateful.

Through the Better Start Better Future programme, Amber has thrived. The therapy sessions have been invaluable. As a parent I often look ahead, hoping and pushing for the very best for Amber and I've never once been discouraged, only supported and empowered. Every interaction with Natasha brings joy and reassurance, her positivity, shared knowledge, and her lived experience as a parent of a child with cerebral palsy makes her support incredibly meaningful.

We've also had the chance to attend the monthly Better Start playgroup, a small nurturing space full of activities, ideas, and interaction for our babies. Most importantly, it's a place where we've met other families who understand the unique joys and challenges of raising a child with cerebral palsy. Those connections have brought us even more comfort and strength.

Amber's story is still unfolding, but because of the help and therapy from Cerebral Palsy Cymru, she's writing it with confidence, support, and endless love behind her. We are endlessly grateful for everything the charity has done and continues to do for our family.

Together, we can continue to make a positive difference to families like Amber and Ashleigh.

Charity no: 1010183



LLANELLI RURAL COMMUNITY COUNCIL	
DATE	30 MAR 2026
FILE REF.	
PASSED TO	F&GP.
AKN 24/26	

March 2026



Kids Cancer Charity

Established 1989

Mark Galbraith, Clerk
Llanelli Rural Council
Vauxhall Buildings
Vauxhall
Llanelli
Carmarthenshire, SA15 3BD

Community Council Appeal 2026

Dear Clerk

Could your community council help to support children affected by cancer in Llanelli?

Since 1989, Kids Cancer Charity has supported children affected by cancer and their families, through Play Therapy, bereavement support and respite breaks. From diagnosis, during treatment and beyond, we provide emotional and psychological support, assist coping, foster wellbeing and improve mental health. We are a small and dedicated team based in Swansea helping families around the UK.

When a child is diagnosed with cancer, every aspect of their life and that of their family is thrown into turmoil. Life becomes uncertain, filled with hospital appointments and demanding treatments. Parents may find it necessary to change or modify their family roles to cope with the demands of their child's illness. The financial stress coupled with the distress of seeing their child so unwell can place a huge burden on parents and their relationships, which children can pick up on and worry about.

As children and their families come to terms with their new reality, **we provide tailored support through our specialist Play Therapists**, offering sessions in convenient locations such as, at the child's home, at school or whilst they are in hospital, working within a humanistic framework. Our Play Therapy work takes place throughout South Wales. Our Play Therapists can help children become more confident with their body image (e.g. lack of hair or increased weight due to steroids) and learn how to cope with their feelings. They support children as they face bereavement and provide someone safe to talk to about their fears and worries.

Before



After



Play Therapists use this picture method as a measuring tool. The first one is at the beginning of sessions, where they feel feelings and how much. The second is after Play Therapy and how the child is feeling now. We assume that the difficult feelings will reduce, however sometimes you need to feel those feelings... but not so that they overwhelm your life.

Charity Registration number: 1113821 and company limited by guarantee No. 5536898
Registered Office: Kids Cancer Charity, Waunarlwydd Road, Cockett, Swansea, SA2 0GB
Tel: 01792 480500
Website: www.kidscancercharity.org



We provide specially co-ordinated 'stress-free' respite breaks in the UK that ensure that children with cancer and their families who need a break do not have to worry about anything... except enjoying themselves. We own four luxury static caravans in Wales, and a lodge in Somerset, all on specially chosen Haven sites.

Time away from hospitals, appointments and rigorous treatment plans, the physical demands of unrelenting clinical routine and the emotional toll, our UK Breaks are a form of therapy and give the precious gift of time together. Providing an opportunity to recharge and create valuable lasting memories they open a world of possibility when all around can seem hopeless.

We also provide **once in a lifetime experiences to Disneyland Paris and we offer an American Dream Experience**, alongside relaxing stays at our charity villa located in Kissimmee, just 20 minutes' drive from Disneyworld. Much more than a holiday, our programmes offer a magical experience filled with fun, adventure and play.

Feedback from children and their families shows that the children have grown in confidence, feel less isolated, regain a sense of self through being able to be a child again. Health professionals inform us that the children are more receptive to treatment after breaks, and that our support has brought a sense of normality, smiles, laughter and healing.

Children from around the UK, are referred to us by Paediatric Oncology Centres, hospices, schools, social workers, doctor's surgeries, and other charities.

Sadly, in the UK around one child in every 450 will develop cancer by the age of 15. We are asking if you would consider awarding a community council grant to help children affected by cancer in 2026 and beyond. No matter how big or small, your contribution can help more children, make more smiles and create more magical memories for families in your area and across the UK.

Thank you for your consideration and if you require more information, please do not hesitate to contact me. Our Charity bank account details are included below.

Kind regards



Jane Phipps
Finance Officer
E: jane.phipps@kidscancercharity.org

Cheques payable to: Kids Cancer Charity

Postal Address:

Waunarlwydd Road
Cockett
Swansea
SA2 0GB

BACS Payments:

Account Name:	Kids Cancer Charity
Bank:	Barclays
Sort Code:	20-84-41
Account Number:	03497704



Thank you

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	07 SEP 2020
FILE REF.	
PASSED TO	FGP

Judith Smith

From: Jessica Kath LLAMA <llanellillamateens@aol.com>
Sent: 05 September 2026 08:08
To: Judith Smith
Subject: Financial support.

Dear Sir / Madam

We are a small charity named LLAMA. We are a local support group for relatives and carers, of family members who are autistic and neurodiverse. We offer an online group and face to face support/activities to those who may need it.

We have been running LLAMA for over 4 years, and are supporting over 1400 families in the Carmarthenshire and wider area. We hold many events for example:

coffee mornings in Trallwm Hall;
 after school clubs, again in Trallwm Hall ;
 Parties to mark major parts of the year eg Christmas, Easter, Halloween;

Sports, inflatable sessions and much more.

Our mission is to help children, and their families, to get the support and resources that they desperately need.

Our ongoing events that we provide give an opportunity for our families to be able to get out and about, and for the children to enjoy and have some fun, in a calm friendly setting with no judgement from the public in a safe and secure setting.

We work hard as a team Raising money for the LLAMA group. We do regular Raffles, Bucket collections, fundraising days and information fundraising stalls. All our money we have raised go towards continuing activities we've already run, and provide further events for our families

We are always looking for further support and funding to help us achieve our goals, and help more families in need. This can be via several ways for example, financial support, business support, or even by volunteering.

Soon, we will be holding our annual Halloween, and Christmas parties for the children and our families. Both will be at Trallwm Hall. The events will compose of a lot of fun activities, and suitable fun for everyone.

We would be extremely grateful if you could consider helping in any way possible, No matter how small. It will make a great difference. If you are in the position to help, we can be contacted through email at llanellillamateens@aol.com or by telephone,

Jessica Rees - 07817320766 Katherine Thomas - 07930385679

Best wishes and thanks , LLAMA

Please follow the link to our business page, on how to contact us via Facebook

<https://www.facebook.com/share/1ArfSEJN4t/>

Leanne Taylor

From: LRC Website <noreply@llanelli-rural.gov.uk>
Sent: 22 June 2026 07:31
To: enquiries
Subject: Llanelli Rural Council Contact Form

Your Name

Angelo Dragone

Email

stallionboxingfitness@gmail.com

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	22 JUN 2026
FILE REF.	
PASSED TO	ack/f3g

Message

Dear Sir/Madam,

I hope you are doing well.

I am writing to enquire about the possibility of receiving financial support to help improve and expand our boxing gym facilities.

Our gym is dedicated to providing a safe, welcoming, and inclusive environment where people of all ages can develop their fitness, confidence, discipline, and boxing skills. I work with children from as young as 3 years old through to adults, delivering sessions that promote physical health, mental wellbeing, respect, and resilience.

Our gym is more than just a place to train—it is a safe space where children and young people can spend their time in a positive environment, helping to keep them away from negative influences and off the streets. We strive to give every member a sense of belonging, purpose, and the opportunity to reach their full potential, regardless of their background or ability.

As demand for our services continues to grow, we are looking to upgrade our equipment, improve our training space, and enhance our facilities so we can accommodate more members and continue providing high-quality coaching in a safe and inspiring environment. Unfortunately, these improvements require funding that is beyond our current resources.

We would be incredibly grateful if you would consider supporting our project. Any financial assistance would directly contribute to improving our facilities, increasing opportunities for children, young people, and adults, and strengthening the positive impact we have within our local community.

I would welcome the opportunity to discuss our plans further and provide any additional information you may require.

Thank you for taking the time to consider our request. I look forward to hearing from you.

Kind regards,

Angelo Dragone

Stallion Community Hub (Amateur Boxing Club)

GDPR Agreement

Ticking this box confirms you have read and understood the Council's privacy notice and you agree the Council may process your personal information for providing information and corresponding with you. This may include sharing your communication with Councillors or external agencies for information and/or action.

News and Activities

Tick this box if you would like to receive information about the Council's news and activities. This will confirm your agreement that the Council can keep your contact information data for an undisclosed time or until you request its removal. Under this arrangement you have the right to request modification of

Thank you for your email.

I am based on New Dock Road, Llanelli. I cover the Llanelli Rural Council area, including the communities of Bynea, Cwmbach, Cynheidre, Dafen, Felinfoel, Five Roads, Furnace, Llwynhendy, Ponthenri, Pontyates (south of the railway line), Pwll, Sandy and Swiss Valley.

Please let me know if you require any further information.

Angelo Dragone

On Mon, 29 Jun 2026 at 08:28, Katie Taylor <katiecharlie04@icloud.com> wrote:

Sent from my iPhone