

29 June, 2026

LLANELLI RURAL COUNCIL

Minute Nos: 87 – 90

At a **SPECIAL COUNCIL** Meeting of the Llanelli Rural Council hosted at the Council Chamber, Vauxhall Buildings, Vauxhall, Llanelli, and via remote attendance on Monday, 29 June, 2026, at 6.00 p.m.

Present: Cllr. D. M. Cundy (Vice-Chairman (in the chair))

Cllrs.

S. R. Bowen	N. Evans
M. V. Davies	R. E. Evans
S. L. Davies	J. Lovell
A. Evans	J. S. Phillips
E. M. Evans	A. J. Rogers
A. G. Stephens	

Absent: S. M. T. Ford, J. P. Hart, A. G. Morgan, S. K. Nurse, W. E. Skinner, O. Williams.

87. APOLOGIES FOR ABSENCE

Apologies for absence were received from Cllrs. T. M. Donoghue, S. N. Lewis and K. Morgan.

88. MEMBERS' DECLARATIONS OF INTEREST

No declarations of interest were made.

89. PUBLIC PARTICIPATION

There was no public participation in the proceedings.

- 90.**
- 1. ANNUAL REVIEW ON COUNCIL ACTIVITIES**
 - 2. STATEMENTS OF ACCOUNTS 2025/26**
 - 2.1 ADMINISTRATION AND BURIAL SERVICES**
 - 2.2 TRAINING**
 - 2.3 CONSOLIDATED**

Members considered the annual review on council activities and were then guided through the statements of accounts during which the Deputy Clerk stated that the accounts had been prepared in accordance with proper accounting practices, and it was

29 June, 2026

RESOLVED that the following be received, accepted and approved:

1. Annual review on council activities for the financial year 2025/26.
2. Statements of Accounts for Administration, Burial Services, Training and consolidated for the financial year 2025/26.

It was

FURTHER RESOLVED that the earmarked reserves as at 31 March, 2026, be noted as follows:-

	<u>Balance at</u> <u>01/04/2025</u> £	<u>Contribution</u> <u>to reserve</u> £	<u>Contribution</u> <u>from reserve</u> £	<u>Balance at</u> <u>31/3/2026</u> £
<u>Llanelli Joint Burial Advisory Committee</u> <u>(Llanelli Rural Council share)</u>				
General Fund	135,538	180,415	(136,122)	179,831
Redevelopment	119,638	1,525		121,163
Infrastructure	15,130			15,130
Monument Repairs	1,854			1,854
Training/Consultancy	11,025		(7,125)	3,900
Share due to LTC	(141,592)	(90,970)	71,623	(160,939)
	<u>141,593</u>	<u>90,970</u>	<u>(71,624)</u>	<u>160,939</u>

Other Earmarked Reserves

Furnace Hall Funds	0	44,311		44,311
Swiss Valley Hall Funds	53,721		(4,336)	49,385
Committed Grants	1,800	2,393		4,193
Dafen Pitch R & R	15,937	1,200		17,137
Parks & Play Areas	52,175		(1,513)	50,662
Vauxhall Buildings	6,700	2,000	(500)	8,200
Resources	0	3,300		3,300
Global	13,198	66,750	(9,298)	70,650

Council Earmarked Reserves	143,531	119,954	(15,647)	247,838
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Training Department Earmarked Reserves	16,200		(600)	15,600
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	<u>159,731</u>	<u>119,954</u>	<u>(16,247)</u>	<u>263,438</u>
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TOTAL EARMARKED RESERVES (Consolidated)	<u>301,324</u>	<u>210,924</u>	<u>(87,871)</u>	<u>424,377</u>
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The Meeting concluded at 6.06 p.m.

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The afore-mentioned Minutes were declared to be a true record of the proceedings and signed by the Chairman presiding thereat and were, on 14 July, 2026 adopted by the Council.