

CYNGOR GWLEDIG LLANELLI
Adeiladau Vauxhall, Vauxhall, Llanelli, SA15 3BD
Ffôn: 01554 774103

PWYLLGOR CYLLID A DIBENION CYFFREDINOL

I'w cynnal yn Siambr y Cyngor a thrwy bresenoldeb o bell ar,
ddydd Mercher, 24 Medi, 2025, am 4.45 y.p.


CLERC y CYNGOR

18 Medi, 2025.

AGENDA

1. Derbyn ymddiheuriadau am absenoldeb.
2. Derbyn Datganiadau o Fudd Personol gan Aelodau o ran y materion sydd i'w trafod.
3. Nodi, er gwybodaeth, adroddiadau ariannol fel ag a ganlyn:-
 - Adran Gweinyddiad
 - (1) Adroddiadau Pwyllgor 31 Gorffennaf, 2025;
 - (2) Rhestr am Daliadau ar gyfer Mehefin a Gorffennaf 2025.
 - Gwasanaethau Claddu
 - (3) Adroddiadau Pwyllgor 31 Gorffennaf, 2025;
 - (4) Rhestr am Daliadau ar gyfer Mehefin a Gorffennaf 2025.
 - Adran Hyfforddi
 - (5) Adroddiadau Pwyllgor 31 Gorffennaf, 2025;
 - (6) Rhestr am Daliadau ar gyfer Mehefin a Gorffennaf 2025.
4. Cymorth Ariannol – i ystyried y caisiadau canlynol a dderbyniwyd:-
 - (1) Cerebral Palsy Cymru
 - (2) Friends of the Heart of Wales Line Trail
 - (3) Marie Curie Great Daffodil Appeal 2025
 - (4) Pembrey and Burry Port Food Bank
 - (5) SSAFA (Wales region) – the Armed Forces Charity
 - (6) Scarlets Community Foundation
5. Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd), 1960 – ystyried eithrio aelodau'r cyhoedd pan ystyrir y mater canlynol oherwydd natur gyfrinachol y busnes a drafodir.
6. Caffael Sgriniau Dwyieithog – i dderbyn ac ystyried adroddiad gan y Rheolwr Cyllid a chytuno ar ymateb y cyngor.

Aelodau'r Pwyllgor:

Cyng. A. G. Morgan (Cadeirydd y Pwyllgor), T. M. Donoghue (Is-gadeirydd y Pwyllgor), S. N. Lewis (Arweinydd y Cyngor), M. V. Davies, S. L. Davies, A. Evans, N. Evans, R. E. Evans, K. Morgan S. K. Nurse a J. S. Phillips.

LLANELLI RURAL COUNCIL
Vauxhall Buildings, Vauxhall, Llanelli. SA15 3BD
Tel: 01554 774103

FINANCE AND GENERAL PURPOSES COMMITTEE

To be hosted at the Council Chamber and via remote attendance
on Wednesday, 24 September, 2025, at 4.45 p.m.


CLERK to the COUNCIL

18 September, 2025.

AGENDA

1. To receive apologies for absence.
2. To receive Members' Declarations of Interest in respect of the business to be transacted.
3. To note for information, the following financial reports:-
 - Administration Department
 - (1) Committee Reports to 31 July, 2025.
 - (2) Schedule of Payments for June and July 2025.
 - Burial Services
 - (3) Committee Reports to 31 July, 2025.
 - (4) Schedule of Payments for June and July 2025.
 - Training Department
 - (5) Committee Reports to 31 July, 2025.
 - (6) Schedule of Payments for June and July 2025.
4. Financial Assistance – to consider the following applications received:-
 - (1) Cerebral Palsy Cymru
 - (2) Friends of the Heart of Wales Line Trail
 - (3) Marie Curie Great Daffodil Appeal 2025
 - (4) Pembrey and Burry Port Food Bank
 - (5) SSAFA (Wales region) – the Armed Forces Charity
 - (6) Scarlets Community Foundation
5. Public Bodies (Admission to Meetings) Act, 1960 – to consider excluding members of the public during consideration of the following matter owing to the confidential nature of the business to be transacted.
6. Procurement of Laptops – to receive and consider a report from the Finance Manager and agree the council's response.

Members of the Committee:

Cllrs. A. G. Morgan (Chairman of Committee), T. M. Donoghue (Vice-Chairman of Committee), S. N. Lewis (Leader of Council), M. V. Davies, S. L. Davies, A. Evans, N. Evans, R. E. Evans, K. Morgan, S. K. Nurse and J. S. Phillips.

17/09/2025

Llanelli Rural Council Current Year

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Summary Income & Expenditure by Budget Heading 31/07/2025

Month No: 4

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
101	GENERAL ADMIN'N						
	Income	0	525,183	1,580,545	1,055,362		
	Expenditure	8,779	90,358	58,645	(31,713)	1,160	(32,872)
	Movement to/(from) Gen Reserve	(8,779)	434,825				
103	FINANCIAL ASSISTANCE						
	Expenditure	200	300	13,000	12,700		12,700
104	BURIAL SERVICES						
	Income	6,094	22,794	74,374	51,581		
	Expenditure	0	33,400	100,000	66,600		66,600
	Movement to/(from) Gen Reserve	6,094	(10,607)				
105	VAUXHALL BUILDINGS						
	Income	0	0	33,350	33,350		
	Expenditure	1,857	47,314	90,795	43,481	1	43,480
	Movement to/(from) Gen Reserve	(1,857)	(47,314)				
106	DEPOTS						
	Expenditure	1,313	4,050	21,675	17,625	46	17,579
109	F&GP CAPITAL						
	Expenditure	0	0	590	590		590
201	BRYNMAEN COMMUNITY HALL						
	Expenditure	0	1,647	433	(1,214)		(1,214)
202	DAFEN COMMUNITY HALL						
	Expenditure	1,206	1,827	6,729	4,902		4,902
203	FIVE ROADS COMMUNITY HALL						
	Expenditure	0	2,455	4,531	2,076	285	1,791
204	FURNACE COMMUNITY HALL						
	Expenditure	2,670	1,852	84,908	83,056		83,056
205	PONTHENRI COMMUNITY HALL						
	Expenditure	0	695	5,500	4,805		4,805
206	SANDY COMMUNITY HALL						
	Expenditure	156	1,483	3,277	1,794		1,794
207	SARON COMMUNITY HALL						
	Expenditure	589	954	6,471	5,517		5,517
208	SWISS VALLEY COMMUNITY HALL						
	Income	792	3,422	0	(3,422)		
	Expenditure	5,088	10,060	4,501	(5,559)	40	(5,599)
	Movement to/(from) Gen Reserve	(4,297)	(6,638)				
209	TRALLWM COMMUNITY HALL						
	Expenditure	1,857	5,511	5,828	317		317
210	OTHER HALLS						
	Expenditure	0	0	14,500	14,500		14,500
212	CANOLFAN LLWYNHENDY						
	Income	0	0	20,767	20,767		
	Expenditure	2,040	4,271	20,767	16,496		16,496
	Movement to/(from) Gen Reserve	(2,040)	(4,271)				
221	FELINFOEL REC GROUND						
	Expenditure	3,770	8,466	38,938	30,472	4,624	25,848
222	DAFEN PARK						
	Income	450	2,160	0	(2,160)		
	Expenditure	398	4,522	26,584	22,062	0	22,062
	Movement to/(from) Gen Reserve	52	(2,362)				
223	FIVE ROADS REC GROUND						
	Expenditure	12	12	4,500	4,488		4,488
225	PONTHENRI REC GROUND						
	Expenditure	302	307	7,223	6,916	5,000	1,916
227	PWLL REC GROUND						
	Expenditure	235	5,481	13,349	7,868	791	7,077
229	TRALLWM PLAYING FIELD						
	Expenditure	32	450	1,290	840		840
230	OTHER RECREATION & WELFARE						
	Expenditure	0	133	23,139	23,006	9,781	13,225
231	PLAY AREAS						
	Expenditure	365	2,651	26,444	23,793		23,793
233	SWISS VALLEY RESERVOIR						
	Income	594	2,219	6,130	3,911		
	Expenditure	424	5,084	34,197	29,113	3,759	25,354
	Movement to/(from) Gen Reserve	169	(2,866)				

Continued over page

Summary Income & Expenditure by Budget Heading 31/07/2025

Month No: 4

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
234	DWYFOR GROWING SPACE						
	Income	0	399	60	(339)		
	Expenditure	125	203	250	47	1,064	(1,017)
	Movement to/(from) Gen Reserve	(125)	196				
235	ROADS & FOOTPATHS						
	Income	0	0	3,040	3,040		
	Expenditure	0	(789)	8,020	8,809		8,809
	Movement to/(from) Gen Reserve	0	789				
240	JOINT SCHEMES						
	Expenditure	0	0	13,150	13,150		13,150
249	CAPITAL R & W						
	Income	0	0	427,788	427,788		
	Expenditure	26,256	197,348	652,040	454,692	14,738	439,954
	Movement to/(from) Gen Reserve	(26,256)	(197,348)				
260	GROUND MAINT'NCE SERVICE						
	Income	0	34,916	138,747	103,831		
	Expenditure	5,739	29,513	98,269	68,756		68,756
	Movement to/(from) Gen Reserve	(5,739)	5,403				
301	CIVIC ACTIVITIES						
	Income	0	943	0	(943)		
	Expenditure	2,185	15,394	49,133	33,739		33,739
	Movement to/(from) Gen Reserve	(2,185)	(14,451)				
309	CIVIC CAPITAL						
	Expenditure	2,831	3,157	0	(3,157)		(3,157)
401	MAINTENANCE RESOURCES						
	Income	0	92	21,250	21,158		
	Expenditure	68,263	273,550	850,076	576,526	1,498	575,029
	Movement to/(from) Gen Reserve	(68,263)	(273,458)				
409	P & R CAPITAL						
	Income	0	0	19,950	19,950		
	Expenditure	1,872	34,375	37,249	2,874		2,874
	Movement to/(from) Gen Reserve	(1,872)	(34,375)				
Grand Totals:- Income		7,929	592,127	2,326,001	1,733,874		
Expenditure		138,563	786,036	2,326,001	1,539,965	42,785	1,497,179
Net Income over Expenditure		(130,634)	(193,909)	0	193,909		
Movement to/(from) Gen Reserve		(130,634)	(193,909)	0	193,909		

**ADMINISTRATION DEPARTMENT
SCHEDULE OF PAYMENTS
JUNE 2025**

			£
		b/f	368,700.48
1	Barclays Bank	charges	80.25
2	Barclaycard		3,417.42
	Carmarthenshire County Council	parking permit	1.50
	Home Bargains	janitorial - Swiss Valley Reservoir	8.03
	Home Bargains	janitorial - Swiss Valley Hall	7.36
	Home Bargains	janitorial - Vauxhall Buildings	12.48
	Amazon	janitorial - Swiss Valley Hall	8.90
	Asda	refreshments	8.94
	Asda	janitorial - Vauxhall Buildings	33.62
	DVLA	vehicle tax x2	690.00
	Renault Trucks Cardiff	vehicle repair	534.53
	Amazon	time capsule certificates (x12)	117.84
	Vital Parts	playground repair - Pontyates	42.99
	Grassmats	safety mat - Tir Einon	32.16
	Toolstation	graffiti remover	13.00
	Toolstation	equipment	67.94
	Amazon	ppe	24.41
	Toolstation	equipment	3.14
	Amazon	car battery	30.98
	Turf Direct	topsoil - Trallwm	72.00
	Net World Sports	replacement tennis net posts - Pwll	367.63
	Cheltenham Mowers	equipment repair	35.47
	Metal Store	recharge LTC	62.94
	Metrol Springs Ltd	door locks - Felinfoel	18.95
	Best in the Country	ppe	62.80
	Toolstation	recharge LTC	68.23
	Toolstation	equipment	10.53
	JRS Industrial Supplies	ppe	59.93
	Toolstation	materials	10.99
	Amazon	materials	13.98
	Amazon	bin liners - play areas	250.10
	Amazon	mobile phone, screen protector and case	180.97
	Amazon	equipment	69.99
	Britania Safety	ppe	52.21
	GSF Car Parts	vehicle maintenance	44.75
	Farmfoods	refreshments	10.00
	Turf Direct	topsoil - Dwyfor Allotments	78.00
	B&Q	property maintenance - Felinfoel	12.50
	L&S Engineering	equipment	259.42
	Wixroyd Group	property maintenance - Felinfoel	38.21
3	EE	mobile phones	116.08
4	Dyfed Pension Fund	pension	11,667.49
5	HMRC Cumbernauld	PAYE	19,293.95
6	Prudential	AVCs	1,090.00
7	Dwr Cymru	rates - Swiss Valley Hall	428.01
8	FuelGenie	fuel	2,355.00
9	British Gas	electric	98.10
10	Croner	human resources	691.29
11	Verizon Connect UK	vehicle trackers	215.90
12	Hyundai	vehicle lease	351.84
13	OneCom	landlines	333.41
14	Unison	subscription	51.74
15	Purchase Power	franking machine	514.25
16	Andrew Smith	driver	642.88
17	Carmarthenshire County Council	parking permits x9	276.80
18	Cwm Environmental	waste disposal	39.20
19	Radwell International UK Ltd	equipment maintenance	693.81
		cf	411,057.90

bf 411,057.90

20	Cllr. M. V. Davies	reimbursement	138.60
21	RS Components Ltd	new equipment - hand arm vibration meter	3,438.00
22	Albright Cleaning	janitorial	396.00
23	Agrovista UK Ltd	ground maintenance	336.00
24	B&Q Llanelli	property maintenance - 2 sites	38.49
25	Coleg Sir Gar	chairman's allowance	25.00
26	Cutting Edge Mechanics	equipment maintenance	866.38
27	Carmarthenshire County Council	occupational health	861.00
	Carmarthenshire County Council	rates - 5 sites	2,178.50
28	Caines MOT	vehicle maintenance	220.00
29	Capital Plastics Ltd	materials	53.11
30	Cwm Environmental	waste disposal	308.21
31	Dyfed Recycling Services	waste disposal	128.40
32	Davies & Halpin Building Contractors	property maintenance - Pwll Pavilion shed	4,080.00
33	EDF Energy	electric - 2 sites	1,980.60
34	Gurkha Nepalese Association - Llanelli	chairman's allowance	25.00
35	Peter Owens	photography	250.00
36	Konica Minolta Business Solutions (UK) Ltd	photocopiers	1,006.78
37	Kompan	play equipment - 3 sites	4,365.36
38	KP Autocentre Ltd	vehicle maintenance	1,677.69
39	Llanelli District Music & Drama Club	chairman's allowance	25.00
40	Links	chairman's allowance	30.00
41	Natural UK Ltd	janitorial	178.28
42	NetBop Technologies Ltd	IT support	90.00
43	Pisys.Net Ltd	IT support	3,103.20
44	Powercut	machinery maintenance	3,522.25
45	Phoenix Theatre Group	chairman's allowance	30.00
46	Plexus Fire & Security	maintenance	421.88
47	Screwfix	materials/tools/ppe	1,157.14
48	Scarlet Heating	plumbing - Trallwm Hall	180.00
49	Siddell Environmental Services Ltd	maintenance - 3 sites	1,377.00
50	S&A Stationers Ltd	stationery	488.28
51	Travis Perkins Trading Co. Ltd	recharge LTC	517.76
	Travis Perkins Trading Co. Ltd	materials - Sandy Hall	92.09
52	Toppers	janitorial - Swiss Valley Reservoir	10.50
53	Wicksteed Leisure Ltd	materials for play areas	100.54
54	Five Roads Community Hall	financial assistance	400.00
55	Public Works Loan Board	loan repayment	58,616.73
56	Llanelli Rural Council-Training	recharges	4,723.59
57	LRCBS	contribution Q1	33,400.00
58	LRC	wages/salaries	45,726.28

TOTAL: 587,621.54

AVCs Additional Voluntary Contributions
 CSA Child Support Agency
 CMS Child Maintenance Service
 DEO Deduction of Earnings Order
 DWP Department of Work and Pensions
 ppe - personal protective clothing
 LTC Llanelli Town Council

HMRC Her Majesty's Revenue and Customs
 LJBA Llanelli Joint Burial Authority
 LRC Llanelli Rural Council
 PAYE Pay As You Earn
 SLCC Society of Local Council Clerks
 VAT - value added tax

ADMINISTRATION DEPARTMENT
SCHEDULE OF PAYMENTS
JULY 2025

			£
		b/f	587,621.54
1	Barclays Bank	charges	73.90
2	Barclaycard		2,021.14
	DVLA	vehicle tax x 2	690.00
	Home Bargains	janitorial - Swiss Valley Hall	7.47
	Toolstation	maintenance - Dafen Park	12.98
	L&S Engineering	equipment maintenance	54.96
	Amazon	equipment maintenance	99.71
	Toolstation	equipment maintenance	64.32
	Amazon	recharge LTC	83.76
	The Workplace Depot	equipment maintenance	19.19
	Toolstation	padlock - Swiss Valley Reservoir	9.25
	Vistaprint	signage - play area Cilsaig	45.74
	Toolstation	recharge LTC	93.47
	Amazon	recharge LTC	38.67
	Farmfoods	refreshments	5.00
	Amazon	equipment	12.82
	Farmfoods	refreshments	10.00
	L&S Engineering	equipment	15.42
	J&A International	signage - Swiss Valley Reservoir	40.90
	DTW Tools and Machines	equipment maintenance	51.98
	L&S Engineering	equipment maintenance	43.32
	Amazon	bin liners - play areas	250.10
	Timpson Ltd	keys - Swiss Valley Hall	76.00
	Hi-Way Services Ltd	FRA signage - Vauxhall Building	247.51
	Amazon	stationery	48.57
3	EE	mobile phones	98.00
4	Dyfed Pension Fund	pension	10,250.63
5	HMRC Cumbernauld	PAYE	16,701.56
6	Prudential	AVCs	1,040.00
7	FuelGenie	fuel	1,826.64
8	British Gas	electric	63.69
9	Croner	human resources	1,382.58
10	Verizon Connect UK	vehicle trackers	140.81
11	Hyundai	vehicle lease	399.84
12	OneCom	landlines	333.47
13	ICO	data protection fee	73.00
14	Pitney Bowes Finance Ltd	postage	243.39
15	Cllr. S. N. Lewis	reimbursement	50.90
16	Cllr. T. M. Donoghue	reimbursement	70.00
17	Carmarthenshire County Council	occupational health	2,340.00
		Ymlaen Llanelli	446.88
18	Dwr Cymru Cyf	rates - Vauxhall Building	397.53
19	Andrew Smith	driver	463.18
20	Castle Group Ltd	equipment repair	84.00
21	Martin Taffetsauffer	Canolfan Llwynhendy	66,930.16
	Martin Taffetsauffer	Canolfan Llwynhendy	66,930.16
22	Dwr Cymru Cyf	rates - 2 sites	176.97
23	Emroch Landscapes	Gwili Fields	31,356.60
24	Carmarthenshire County Council	occupational health	942.00
25	KP Autocentre	vehicle maintenance x2 vehicles	679.23
26	Llanelli Pride	chairman's allowance	50.00
27	Aquatreat	janitorial	1,230.00
28	Albright Cleaning Services	janitorial	316.80
29	Best Electrical Supplies	materials	18.00
30	B&Q	materials	32.26
31	Cutting Edge Mechanics	equipment maintenance	356.84
32	Carmarthenshire County Council	rates - 3 sites	2,046.00
		cf	797,187.70

bf 797,187.70

33	Clubmate Ltd	booking fees - 6 months	45.38
34	Capital Plastics Ltd	materials	64.39
35	Cwm Environmental	waste disposal	493.56
36	City Plumbing Supplies Holdings Ltd	materials	31.60
37	DCK Accounting Solutions Ltd	accountancy fees	4,943.34
38	Dyfed Recycling Services	waste disposal	220.80
39	Excel Electrics Ltd	electrical work - 7 sites	2,736.00
40	EDF Energy	electric - 2 sites	292.44
41	Furnace RFC	ward allowance - Hengoed	150.00
42	Fleet (Line Markers) Ltd	materials	1,739.50
43	Gengard	equipment maintenance	367.37
	Gengard	new equipment - hedgecutter and blower	1,805.42
44	Jewson Ltd	materials	248.08
45	JMW Heating & Plumbing Ltd	maintenance - 3 sites	1,080.00
46	KP Autocentre Ltd	vehicle maintenance	31.50
47	Royston Paul Kift	ceiling repair - Swiss Valley Hall	145.00
48	NetBop Technologies Ltd	IT support	348.00
49	Pisys.Net Ltd	IT support	4,256.23
50	Powercut	machinery maintenance	981.80
51	Adrian Peters	repairs, remedial work legionella reports - 2 sites	2,130.00
52	Plexus Fire & Security	repairs/maintenance - 2 sites	137.25
53	Quantum Geotechnic	mine gas desk study - Gwili Fields	660.00
54	Regen Amenity Ltd	fertiliser - 5 sites	2,544.90
55	Screwfix	materials/tools/ppe	1,115.20
56	Securical UK Ltd	security services - Felinfoel Recreation Ground	975.00
57	Safetec Direct Ltd	ppe	121.26
58	Stradey Patio Centre	gas refill	38.00
59	Toppers	janitorial	26.28
60	Thomas Glass	replacement glass - Pwll	300.59
61	Welsh Dragon Tyre Service	tyres - vans and trailer	949.20
62	Dafen Community Hall	insurance and rates	985.97
63	Sandy & Stradey Community Hall	insurance and electric (chairman's car)	190.80
64	Saron Community Hall	financial assistance	400.00
65	Llanelli Rural Council-Training	recharges	4,799.57
66	LRCBS	recharges	418.13
67	LRCBS	VAT Q1	1,730.96
68	LRC	VAT Q1	11,537.33
69	LRC	wages/salaries	51,913.90
70	LRC	members	599.20

TOTAL: 898,741.65

AVCs Additional Voluntary Contributions
 CSA Child Support Agency
 CMS Child Maintenance Service
 DEO Deduction of Earnings Order
 DWP Department of Work and Pensions
 ppe - personal protective clothing
 LTC Llanelli Town Council

HMRC Her Majesty's Revenue and Customs
 LJBA Llanelli Joint Burial Authority
 LRC Llanelli Rural Council
 PAYE Pay As You Earn
 SLCC Society of Local Council Clerks
 VAT - value added tax
 LRCBS Llanelli Rural Council Burial Services

16/09/2025

Llanelli Rural Council Current Year

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Summary Income & Expenditure by Budget Heading 31/07/2025

Month No: 4

Burial Services Income & Expenditure July 2025

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
500 BURIAL BUDGET CONTRIBUTION	Income	0	33,400	100,000	66,600		
501 BURIAL OVERHEADS	Income	0	22,171	49,898	27,727		
	Expenditure	20,300	24,949	90,822	65,873		65,873
	Movement to/(from) Gen Reserve	(20,300)	(2,779)				
502 BURIAL ACTIVITIES	Income	10,964	37,938	108,239	70,301		
503 CEMETERY MAINTENANCE	Expenditure	36,274	42,671	189,342	146,671		146,671
Grand Totals:- Income		10,964	93,509	258,137	164,628		
Expenditure		56,574	67,620	280,164	212,544	0	212,544
Net Income over Expenditure		(45,610)	25,889	(22,027)	(47,916)		
Movement to/(from) Gen Reserve		(45,610)	25,889	(22,027)	(47,916)		

BURIAL SERVICES

ITEM 3(4)

SCHEDULE OF PAYMENTS FOR JUNE 2025

b/f cumulative

£15,813.24

1	Allbright	Office Cleaning	277.20
2	B & Q	Materials	3.58
3	Barclays	Bank Charges	17.14
4	G J Bowen	Security & Gate Closure	475.00
5	Catling's Land Surveys	Grave Survey Section 11	696.00
6	Dyfed Recycling	Refuse	171.60
7	EDF Energy	Electricity	441.95
8	EDF Energy	Gas	47.83
9	Gideons	Window Cleaning	35.00
10	Netbop	Quarterly Maintenance	156.00
11	Powercut	Machinery Maintenance	1,707.12
12	Snow White Laundries	Laundry	40.09
13	Stradey Patio Centre	Materials	75.00
14	Viking Direct	Stationery	77.34

Total: £20,034.09

BURIAL SERVICES

SCHEDULE OF PAYMENTS FOR JULY 2025

b/f cumulative

£20,034.09

1	Allbright	Office Cleaning	277.20
2	B & Q	Materials	22.80
3	Barclays	Bank Charges	24.75
4	G J Bowen	Security & Gate Closure	475.00
5	Dyfed Recycling	Refuse	478.80
6	EDF Energy	Electricity	392.61
7	Gideons	Window Cleaning	35.00
8	Jewson	Materials	91.99
9	Pisys.net	New Router	731.51
10	Plexus	Alarm System Repairs	181.41
11	Snow White Laundries	Laundry	40.09
12	Stradey Patio Centre	Materials	111.60
13	Teleshore	Grave Shuttering Servicing	411.60
14	Welsh Dragon Tyre Service	New Tyres	183.60
15	Barclaycard		
	Argos	Microwave	65.00
	DVLA	Vehicle Tax	347.50
16	Llanelli Rural Council	Salaries, Wages, Phone Charges, Photocopier Lease, PPE, and Materials	51,946.18

Total: £75,850.73

15/09/2025

LRC Training Current Year

Page 1

15:49

Summary Income & Expenditure by Budget Heading 31/07/2025

Month No: 4

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
602	APPRENTICESHIP						
	Income	31,799	154,606	0	(154,606)		
	Expenditure	30,538	146,520	0	(146,520)	5,547	(152,067)
	Movement to/(from) Gen Reserve	1,261	8,086				
611	JOBS GROWTH WALES +						
	Income	33,296	135,257	0	(135,257)		
	Expenditure	28,197	114,773	0	(114,773)	378	(115,151)
	Movement to/(from) Gen Reserve	5,100	20,484				
699	SUPPORT COSTS						
	Income	13,437	53,237	0	(53,237)		
	Expenditure	13,976	50,450	0	(50,450)		(50,450)
	Movement to/(from) Gen Reserve	(539)	2,787				
911							
	Expenditure	0	0	0	0	8	(8)
912	CARMARTHEN TRAINING CENTRE						
	Expenditure	763	14,523	0	(14,523)	602	(15,125)
913	VAUXHALL TRAINING CENTRE						
	Expenditure	0	76	0	(76)		(76)
921	ADMINISTRATION						
	Income	0	113	0	(113)		
	Expenditure	12,350	52,765	0	(52,765)	2,574	(55,340)
	Movement to/(from) Gen Reserve	(12,350)	(52,653)				
925	CAPITAL						
	Expenditure	0	1,260	0	(1,260)		(1,260)
Grand Totals:- Income		78,532	343,212	0	(343,212)		
Expenditure		85,823	380,367	0	(380,367)	9,109	(389,475)
Net Income over Expenditure		(7,291)	(37,154)	0	37,154		
Movement to/(from) Gen Reserve		(7,291)	(37,154)	0	37,154		

TRAINING DEPARTMENT

Schedule of Payments

June 2025

			b/f	225,473.22
1	Barclays	bank charges		8.50
2	Dyfed Pension Fund	pension contributions		10,379.20
3	LRCT	salaries		38,357.93
4	HMRC Cumbernauld	PAYE		14,209.74
5	Prudential	AVC's		922.34
6	Learner support costs	allowances and travel expenses		10,037.30
7	O2	dongles		28.58
8	Fuel Genie	fuel		357.86
9	Plan.Com	mobile phone & dongles		90.26
10	ALD	vehicle lease		438.34
11	Arval	vehicle lease		345.05
12	Barclaycard			812.00
	Adobe	monthly subscription	24.97	
	Indeed	job advert - council	9.00	
	Amazon	VE day banners - council	9.98	
	Aldi	refreshments	1.55	
	DVSA	theory, cpc tests	392.00	
	TV Licence	annual tv licence	174.50	
	ACW	registrations	100.00	
	Tesco	fuel	100.00	
13	WJEC	registrations		89.85
14	Unison	union fees		60.90
15	Ales Putz	reimbursment		23.00
16	Rhianon Blakeway	ALS assistant		1,260.00
17	Pisys.Net Ltd	IT equipment		1,718.40
18	Neath Port Talbot Collage	smart assessor licences		4,006.85
19	NetBop Technologies Ltd	website development		156.00
20	Lyreco UK Ltd	stationery		94.22
21	Latham, Latham & Berry	rent, service charges		5,137.26
22	Driving Test Success Ltd	registrations		204.00
23	Driver Training Wales	LGV training & tests		8,590.00
24	City and Guilds	registrations		265.20
25	Camarthenshire County Council	council tax		499.00
26	Camarthen Cleaning Service	janitorial services		120.00
27	Clare P Brown Associates	assessor		170.00
			Total	323,855.00

Glossary

ACW - Apprentice Certification Wales

AVC - Additional Voluntary Contributions

ALS - Additional Learning Support

CPC - Certificate of Professional Competence (Drivers)

DBS - Disclosure and Barring Service

DVLA - Driver and Vehicle Licencing Agency

DVSA - Driver and Vehicle Standards Agency

WEST - Wales Essential Skills Toolkit

PCV - Passenger Carrying Vehicle

IQA - Internally Quality Assurance

LGV - Large Goods Vehicle

NVQ - National Vocational Qualification

WJEC - Welsh Joint Education Committee

PAYE - Pay As You Earn

PPE - Protective Clothing

NTFW - National Training Federation Wales

EWC - Education Workforce Council

ATW - Access To Work

PLA - Personal Learning Account

TRAINING DEPARTMENT

Schedule of Payments

July 2025

			b/f	323,855.00
1	Barclays	bank charges		8.50
2	Dyfed Pension Fund	pension contributions		10,145.31
3	LRCT	salaries		38,200.75
4	HMRC Cumbernauld	PAYE		15,276.16
5	Prudential	AVC's		922.34
6	Learner support costs	allowances and travel expenses		12,611.40
7	O2	dongles		28.58
8	Fuel Genie	fuel		425.45
9	Plan.Com	mobile phone & dongles		94.25
10	ALD	vehicle lease		438.34
11	Arval	vehicle lease		345.05
12	Barclaycard			647.67
	Adobe	monthly subscription	24.97	
	Indeed	job advert - council	57.00	
	Amazon	stationery	25.60	
	Aldi	refreshments	2.95	
	DVSA	theory tests	240.00	
	AQA	replacement certificate	48.75	
	One Training	courses for JGW+ learners	38.40	
	ACW	registrations	210.00	
13	WJEC	registrations		59.85
14	Neath Port Talbot College	maytas licence		54.11
15	Netbop Technologies	website hosting		180.00
16	Lyreco	stationery		19.16
17	Llanelli Railway Goods Shed Trust	learner courses		102.00
18	The Hotline Group Ltd	marketing items		198.00
19	Highfield Awarding Body for Compliance	registrations		487.80
20	Evans Powell & Co Solicitors	professional fees		300.00
21	ETB Auto Centre	vehicle maintenance		184.00
22	Driver Training Wales	LGV training & tests		10,770.00
23	Driving Test Success	registrations		96.00
24	Days Rentals	vehicle hire		193.72
25	City & Guilds	registrations		163.60
26	Carmarthenshire County Council	council tax		1,497.00
27	Carmarthen Cleaning Service	janitorial service		96.00
28	Clare P Brown Associates	assessor		70.00
29	Rhiannon Blakeway	ALS assistant		1,421.00

Glossary

ACW - Apprentice Certification Wales

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NTFW - National Training Federation Wales

EWC - Education Workforce Council

ATW - Access To Work

PLA - Personal Learning Account

Total

95,036.04

Budget £3,000

£500	One donation
£250	Two donations
£100	Ten donations
£1,000	For minor donations between £50 and £99

[illegible]

Clerk to the Council
Llanelli Rural Council
Vauxhall Buildings
Vauxhall
Llanelli
Carmarthenshire
SA15 3BD

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	04 JUL 2025
FILE REF.	
PASSED TO	ACK/F&GP

July 2025

Dear Clerk,

I hope this letter finds you and your members well.

I am writing to thank Llanelli Rural Council for their kind donation last year, and to ask if they would once again be able to support us in making a life-changing difference to children and families across Wales living with cerebral palsy.

Cerebral Palsy Cymru is a national centre of excellence and the only charity in Wales that provides specialist therapy and support to babies and children living with cerebral palsy.

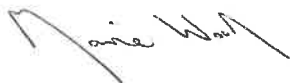
Cerebral palsy is the most common physical disability in children worldwide and it is estimated that here in Wales every 5 days a baby will be born who will have the condition. Last year was one of our busiest years on record for our specialist early intervention service 'Better Start, Better Future' with 72 new babies referred to us – babies like Rosie, whose story you can read on the enclosed document.

Overall, last year we provided 1,000 life changing therapy sessions to 300 families across Wales. 'Better Start, Better Future' is the only service of its kind in the UK – maximising the opportunity to establish neurological connections that are only possible up to 2 years post-term age and helping children achieve their full potential. It is funded entirely from the funds we raise from our charity shops, fundraising activities and donations from the public – with no support or contribution from the NHS or Welsh government.

The past year has been one of the most challenging we have faced to date. Like many organisations, we have been greatly impacted by the ongoing cost-of-living crisis, rising operations costs and an increased pressure on our services. At the same time, demand for our specialist service has continued to grow.

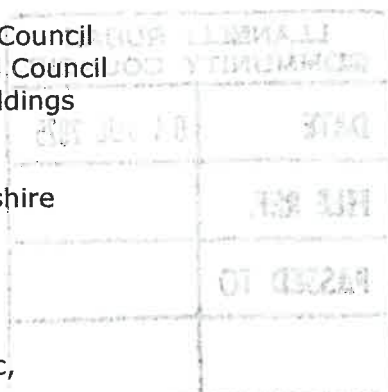
We would be so grateful for your continued support in 2025-2026. By providing a donation, you will be helping to ensure that we are able to provide our specialist services to every family across Wales that needs us.

Thank you in advance for your continued support.



Marie Wood
Director of Fundraising & Communications

Clerk to the Council
Llanelli Rural Council
Vauxhall Buildings
Vauxhall
Llanelli
Carmarthenshire
SA15 3BD



Gorffennaf 2025

Annwyl Glerc,

Gobeithio eich bod chi a'ch aelodau'n cadw'n iawn.

Ysgrifennaf i ddiolch Llanelli Rural Council am y rhodd garedig y llynedd, ac i ofyn a fydddech chi unwaith eto'n gallu ein cefnogi i wneud gwahaniaeth sy'n newid bywydau plant a theuluoedd ledled Cymru sy'n byw gyda pharlys yr ymennydd.

Mae Parlys yr Ymennydd Cymru yn ganolfan ragoriaeth genedlaethol a'r unig elusen yng Nghymru sy'n cynnig therapi a chymorth arbenigol i fabanod a phlant sy'n byw gyda pharlys yr ymennydd.

Parlys yr ymennydd yw'r anabledd corfforol mwyaf cyffredin ymhlith plant ledled y byd ac amcangyfrifir bod yna fabi sydd â'r cyflwr hwn yn cael ei eni bob pum diwrnod yng Nghymru. Y llynedd oedd un o'r blynyddoedd prysuraf erioed i'n gwasanaeth ymyrraeth gynnwys arbenigol, 'Dechrau Gwell, Dyfodol Gwell'. Cafodd 72 o fabanod newydd eu cyfeirio atom – babanod fel Rosie, y gallwch ddarllen ei stori yn y ddogfen ynghlwm.

At ei gilydd, fe wnaethom gynnig 1,000 o sesiynau therapi sy'n newid bywydau y llynedd i tua 300 o deuluoedd ledled Cymru. 'Dechrau Gwell, Dyfodol Gwell' yw'r unig wasanaeth o'i fath yng Nghymru – gan wneud y mwyaf o'r cyfle i sefydlu cysylltiadau niwrolegol sydd ond yn bosib hyd nes bod y plentyn yn ddwy oed (ôl-dymor) a helpu plant i gyflawni eu llawn botensial. Caiff ei ariannu'n gyfan gwbl gan yr arian a godwn o'n siopau elusen, gweithgareddau codi arian, a rhoddion gan gynghorau cymuned a'r cyhoedd – heb unrhyw gefnogaeth na chyfraniad gan y GIG na Llywodraeth Cymru.

Bu'r flwyddyn ddiwethaf yn un o'r rhai mwyaf heriol i ni hyd yn hyn. Fel llawer o sefydliadau, rydym wedi cael ein heffeithio'n fawr gan yr argyfwng costau byw parhaus, y costau gweithredu cynyddol, a'r pwysau cynyddol ar ein gwasanaethau. Ar yr un pryd, mae'r galw am ein gwasanaeth arbenigol yn dal i dyfu.

Byddem mor ddiolchgar am eich cefnogaeth barhaus yn ystod 2025–2026. Drwy roi rhodd, byddwch yn helpu i sicrhau y gallwn gynnig cefnogaeth sy'n newid bywydau i bob teulu ledled Cymru sydd angen ein cymorth arbenigol.

Diolch ymlaen llaw am eich cefnogaeth barhaus, cefnogaeth.

Marie Wood
Cyfarwyddwr Codi Arian a Chyfathrebu

Rosie's story

Rosie is one of the 72 new babies who were referred to our specialist early intervention service 'Better Start, Better Future' last year. Below, her parents Andy and Claire share her story with us.

Rosie was born prematurely at just 28 weeks and three days, while we were away from home, visiting relatives in Southampton.

Those first few months were a very scary time. After a few days on the neonatal ward in Southampton and delays due to stormy weather, we travelled back to North Wales via helicopter due to Rosie's fragility.

Rosie was then taken ill with meningitis which was treated with an extensive period of antibiotics. Unfortunately, the meningitis resulted in hearing loss and fluid on the brain which required surgery to place a shunt in her brain. But after five months in five different hospitals, we were finally able to bring Rosie home.

We first heard about Cerebral Palsy Cymru through our local physiotherapist, who mentioned that they worked with children at risk of cerebral palsy, even without a formal diagnosis. And after a lot of research, we realised that Rosie was very likely to have cerebral palsy and made a self-referral to their early intervention programme, Better Start, Better Future.

We had an initial online session and then travelled to Cardiff for our first in person therapy session. Even waiting in reception, we could see other families who were in similar situations, and we felt a sort of sense of belonging. We just felt less alone.

The team at Cerebral Palsy Cymru took the time to truly get to know Rosie, not just her medical needs but also her personality, her likes and dislikes. We felt really supported and cared for. Up until then, our experiences had been very clinical, dominated by discussions about medical interventions. But at Cerebral Palsy Cymru, the approach felt more human, more personal.



Having Natasha (Cerebral Palsy Cymru's Family Support Coordinator) join our therapy sessions was also really useful, especially as she is a parent to a child with cerebral palsy, it just made sense.

Better Start, Better Future has given us a much better understanding of cerebral palsy, and how we can best help and support Rosie. Our continued outreach sessions in North Wales, provided by Cerebral Palsy Cymru, have been really useful. Alongside our local weekly physio, these sessions have given us the strength and the energy to keep going and keep doing the exercises. The team are real specialists and have given us structure to work with and guide us.

Without Cerebral Palsy Cymru, there wouldn't be any early intervention at all. There is a lack of support out there for families with cerebral palsy, so we just feel so lucky to have access to a service like this.

There's a lot of uncertainty when you first find out your child has cerebral palsy, especially in the early days when you don't know what's going to happen. It can be a tough thing psychologically for parents, and quite isolating. Getting support from Cerebral Palsy Cymru has helped us have hope and to feel that we're not alone.



'Better Start, Better Future' is currently 100% funded from our fundraising and retail activities. However, this is not sustainable in the face of rising costs and demand for our services. Your donation will help fund this vital service which provides specialist therapy and support to approximately 300 families free of charge every year across Wales.

Together, we can continue to make a positive difference to families like Rosie, Andy and Claire.

Stori Rosie

Mae Rosie yn un o'r 72 o fabanod newydd a gafodd eu hatgyfeirio at ein gwasanaeth ymyrraeth gynnar arbenigol 'Dechrau Gwell, Dyfodol Gwell' y llynedd. Isod, mae ei rhieni Andy a Claire yn rhannu ei stori gyda ni.

Ganwyd Rosie yn gynamserol ar ôl dim ond 28 wythnos a thri diwrnod, tra roedden ni i ffwrdd o adref, yn ymweld â pherthnasau yn Southampton.

Roedd yr ychydig fisoedd cyntaf hynny yn gyfnod brawychus iawn. Ar ôl ychydig ddyddiau ar ward y babanod newydd-anedig yn Southampton ac oedi oherwydd tywydd stormus, fe deithion ni'n ôl i Ogledd Cymru mewn hofrennydd oherwydd breuder Rosie.

Yna, aeth Rosie yn sâl gyda meningitis a gafodd ei drin gan gyfnod hir o wrthfotigau. Yn anffodus, arweiniodd y meningitis at golli clyw a hylif ar yr ymennydd a oedd yn golygu bod angen llawdriniaeth i osod siynt yn ei hymennydd. Ond ar ôl pum mis mewn pum ysbyty gwahanol, roedden ni o'r diwedd yn gallu dod â Rosie adref.

Clywsom am Barlys yr Ymennydd Cymru gyntaf trwy ein ffisiotherapydd lleol, a soniodd eu bod yn gweithio gyda phlant sydd mewn perygl o gael parlys yr ymennydd, hyd yn oed heb ddiagnosis ffurfiol. Ac ar ôl llawer o ymchwil, sylweddolion ni ei bod hi'n debygol iawn bod gan Rosie barlys yr ymennydd a gwnaethon ni hunanatgyfeiriad i'w rhaglen ymyrraeth gynnar, Dechrau Gwell, Dyfodol Gwell.

Cawson ni sesiwn ar-lein gychwynnol ac yna teithion ni i Gaerdydd ar gyfer ein sesiwn therapi wyneb yn wyneb gyntaf. Hyd yn oed wrth aros yn y dderbynfa, roeddem yn gallu gweld teuluoedd eraill a oedd mewn sefyllfaoedd tebyg, ac roedden ni'n teimlo rhyw fath o ymdeimlad o berthyn. Roedden ni'n teimlo'n llai unig.

Cymerodd y tîm yn Parlys yr Ymennydd Cymru yr amser i ddod i adnabod Rosie yn iawn, nid yn unig ei hanghenion meddygol ond hefyd ei phersonoliaeth, ei hoff bethau a'i chas bethau. Roedden ni'n teimlo ein bod ni wir yn cael ein cefnogi a'n gofalu amdanom ni. Hyd at hynny, roedd ein profiadau wedi bod yn glinigol iawn, wedi'u dominyddu gan drafodaethau am ymyriadau meddygol. Ond yn Parlys yr Ymennydd Cymru, roedd y dull yn teimlo'n fwy dynol, yn fwy personol.



Roedd cael Natasha (Cydllynydd Cymorth i Deuluoedd Parlys yr Ymennydd Cymru) i ymuno â'n sesiynau therapi hefyd yn ddefnyddiol iawn, yn enwedig gan ei bod hi'n rhiant i blentyn â pharlys yr ymennydd, roedd yn gwneud synnwyr.

Mae Dechrau Gwell, Dyfodol Gwell wedi rhoi dealltwriaeth llawer gwell inni o barlys yr ymennydd, a sut y gallwn ni helpu a chefnogi Rosie orau. Mae ein sesiynau allgymorth parhaus yng Ngogledd Cymru, a ddarperir gan Parlys yr Ymennydd Cymru, wedi bod yn ddefnyddiol iawn.

Ochr yn ochr â'n ffisiotherapi wythnosol lleol, mae'r sesiynau hyn wedi rhoi'r nerth a'r egni inni i ddal ati a pharhau i wneud yr ymarferion. Mae'r tîm yn arbenigwyr go iawn ac maen nhw wedi rhoi strwythur inni weithio gyda nhw a'n harwain. Heb Parlys yr Ymennydd Cymru, ni fyddai unrhyw ymyrraeth gynnar wedi digwydd o gwbl. Mae yna ddiffyg cymorth i deuluoedd â pharlys yr ymennydd, felly rydyn ni'n teimlo mor ffodus i gael mynediad at wasanaeth fel hyn.

Mae yna lawer o ansicrwydd pan fyddwch chi'n darganfod gyntaf bod gan eich plentyn barlys yr ymennydd, yn enwedig yn y dyddiau cynnar pan nad ydych chi'n gwybod beth sy'n mynd i ddigwydd. Gall fod yn beth anodd yn seicolegol i rieni, ac yn eithaf ynysig. Mae cael cymorth gan Parlys yr Ymennydd Cymru wedi ein helpu i gael gobaith ac i deimlo nad ydym ar ein pennau ein hunain.



Ar hyn o bryd mae 'Dechrau Gwell, Dyfodol Gwell' wedi'i ariannu'n gyfan gwbl gan ein gweithgareddau codi arian a manwerthu. Fodd bynnag, nid yw hyn yn gynaliadwy yn wyneb costau a galw cynyddol am ein gwasanaethau. Bydd eich rhodd yn helpu i ariannu'r gwasanaeth hanfodol hwn sy'n darparu therapi a chymorth arbenigol i tua 300 o deuluoedd yn rhad ac am ddim bob blwyddyn ledled Cymru.

Gyda'n gilydd, gallwn barhau i wneud gwahaniaeth cadarnhaol i deuluoedd fel un Rosie, Andy a Claire.



ITEM 4(2)

Subject: Friends of the Heart of Wales Line Trail Passport Project
2025

March 1th

Dear Community/Parish Council

I am writing to you to let you know about recent developments for The Heart of Wales Line Trail and a new project we hope to work on in 2025.

You may well have been one the Trail's original supporters/funders for which we are very grateful. As we enter our 6th year since the opening, we are pleased to report that the Trail has gone from strength to strength, and is walked by many hundreds every year, bringing visitors to communities all along the trail from Shropshire to Swansea. We now feature on Ordnance Survey maps, are onto the second edition of the Trail book, have been written about in the national media and in the last year, have become a Charitable Incorporated Organisation (CIO), a membership organisation. We are volunteer-led, and a team of 'trail champions' monitor footpaths. Our limited funding comes from membership, book royalties, grants and donations.

This year we hope to introduce a 'Trail Passport' which is a scheme that enables walkers to buy a 'passport' and collect stamps in locations along the trail. Local businesses will be able to stamp their passports and the whole project will encourage walkers to complete all the sections of the trail, as well as visiting businesses to collect their stamps. This type of project exists for many trails in the UK and are positively received.

We are currently seeking funding from Community and Parish Councils to help get the project off the ground. We need £2000 + for the initial outlay to cover the cost of design, print, stamps and boxes. We hope that you will consider providing a small amount of funding towards this, as the trail passes through your community, bringing regular visitors to benefit the economy as well as keeping footpaths maintained for local walkers.

We are asking you to consider providing funding for £100, or more if so inclined. We would recognise your contribution by promoting it on social media and on the website. Once established the passports should be self-funding as we will charge a small amount for them.

If you are able to consider contributing to this exciting project please contact me using my email details below.

With very best wishes

Lisa Denison

Secretary

Friends of the Heart of Wales Line Trail

heartofwalestrail@gmail.com

Carol Lloyd

From: Marie Curie Cymru <Walesfundraising@mariecurie.org.uk>
Sent: 09 March 2025 19:04
To: enquiries
Subject: Marie Curie Great Daffodil Appeal 2025

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	10 MAR 2025
FILE REF.	
PASSED TO	ack / FLGP

Dear Mark G

Please support Marie Curie's Great Daffodil Appeal this year

Marie Curie is dedicated to ensuring a better end of life to everyone in Wales, through providing excellent end of life care and support services both in our hospice in Penarth and through our hospice at home nursing services in local communities across Wales.

Marie Curie is here for anyone with an illness they're likely to die from, and those close to them. Whatever the illness, wherever you are, we're with you to the end. We bring 75 years of experience and leading research to the care we give you at home, in our hospice in Penarth, and over the phone. We push for a better end of life for all by campaigning at Welsh Government and sharing research to change the system.

Unfortunately, one in four people don't get the care and support they need at the end of their lives. We don't think that's good enough. The things people need aren't too much to ask; high quality care in the place they want to be, control of symptoms like pain and clear information from the start. So that, even at such a difficult, emotional time, people can feel in control. Marie Curie Nurses work night and day, in people's homes across this community, providing hands-on care and vital emotional support. Our Information and Support services in Wales provide bereavement support and information on end of life care, ensuring that no one feels alone, either in person or over the phone.

Each year, during our much-loved Great Daffodil Appeal, we ask for support from local communities to help us fund our vital end of life services across Wales. We could not support the people we do in Wales without your incredible support, as well as the support from people in your local community. Thank you.

We were so grateful to receive your kind donation of £100.00 last year and, as the need for better end of life care increases, we urgently need your help to make that possible, and wonder if **Llanelli Rural Council** might consider making a further donation to our annual Great Daffodil Appeal in 2025.

All money donated supports local Marie Curie services in your area, so you can rest assured that in your community patients and families will directly benefit from your gift.

If your council operates an application process, I would be very grateful if you could send me the correct application form and any guidance to support our application. I am also happy to share any further information you may need to consider our request, such as Annual Reports.

Kind Regards

Claire Phillips

Claire Phillips
 Head of Fundraising in Wales

Marie Curie Cymru
 Marie Curie Hospice Cardiff & the Vale
 Bridgeman Road
 Penarth
 CF64 3YR

Tel – 02920 426068
walesfundraising@mariecurie.org.uk



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15/08/2025

Dear Councillors,

I'm writing to you today to see if the council would consider supporting the Foodbank during these very worrying and uncertain times. The Foodbank supports the residents, not just of Pembrey and Burry Port, Kidwelly and Mynydd y Garreg, but St Ishmaels, Carway, Pontyates, Ponthenri, Five Roads, Pwll, Llangyndeyrn, and Trimsaran.

The Foodbank is run by volunteers who work extremely hard to support the residents of the area that it covers. It provides a vital service that wouldn't exist, as the closest food banks to the community are in Llanelli and Carmarthen. Due to problems with public transport, and the semi-rural nature of the area, the foodbank delivers parcels to those that need it.

Sadly, the cost-of-living crisis has had a massive impact on the support that we're able to offer. We've seen donations of food and money drop as more and more people struggle. The increases in the food that we buy and the fuel that we use to deliver across our areas has also had an impact. New Office for National Statistics data has shown that the price of pasta, tea and chips has increased, with vegetable oil going up by 65% in a year!

In 2024 the Foodbank supported over 140 adults and children and over 90 pets with food parcels and pet food in the Llanelli Rural area. It has also provided Easter eggs, reading books, surplus food parcels, and much more.

We're also interested in ways that we can work together in the future to combat the cost-of-living crisis within the community, so please keep us in mind should you develop any projects or action groups that we can help with.

Lastly, please thank the council for all their support so far, and for taking the time to read this letter. It's thanks to the local Councils (and County) that we're able to help so many people.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Orianna Evans', written over a horizontal line.

Orianna Evans

Foodbank Manager

SSAFA, the Armed Forces Charity, has been providing practical, emotional and financial support to our Forces and their families since 1885. Our Armed Forces play a monumental role in defending our nation's interests, at home and around the world. And their families make huge sacrifices to support their loved ones. This is why, at SSAFA, we believe it is our duty to be there for those who may face difficult times and need a helping hand.

One of those is former Welsh Guard Gareth, who lives in North Wales and his family, whose lives were altered after he suffered a life-changing heart attack, undergoing a triple heart bypass where he fought to survive. Gareth's life was turned upside-down even further after being diagnosed with cancer. Losing his independence and grappling with isolation, and with wife Katherine struggling to care for their five children, the family were at breaking point when they turned to SSAFA for help.

SSAFA caseworker Richard, one of our 2,500 trained volunteers, was on hand to help. He quickly became Gareth's lifeline; he made him see how brave it was to ask for help. Richard knew the family couldn't fight on alone and sought funding to provide equipment to open up Gareth's world again.

Our regional hub in Wales receives calls, emails and web enquiries which are triaged and details passed to our trained caseworkers. They then get in touch with the beneficiary to determine the best source of support. This may include financial assistance (which could help cover rent arrears, funeral costs, school uniform, utility costs), food vouchers, specialist mobility equipment, adjustments at home, support with transitioning to 'civvy street' and welfare support. We also have a network of over 130 partner charities, to which we may refer beneficiaries, ensuring their needs are met quickly by those with the most relevant expertise. Very often our help can prevent their situation from deteriorating further, thereby relieving pressure on the NHS and local social services.

In 2024 we assisted 391 families or individuals in Wales drawing down £620,000 to support them, with 134 clients in your area of South West Wales.

We are appealing to you once again for a contribution towards the costs of running our Welsh regional hub. £100 could begin someone's journey with one of SSAFA's specialist advisors, whether it's a phone call or email, this is our first contact with someone needing our help, but any contribution, no matter the size, will go a long way in allowing us to assist those who are often the very last to ask for help.

Please help us make a difference for people like Gareth, who have dedicated their lives, often at great sacrifice, to protect and serve our country and who truly deserve our help.

Thank you for considering our application.

Best wishes

Annie



Annie Lawrie
Regional Fundraising Officer, Wales

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Alexandra Einon

From: Paul Fisher <paul.fisher@scarlets.wales>
Sent: 30 April 2025 14:42
To: enquiries
Subject: Scarlets Community Sensory Room

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	01 MAY 2025
FILE REF.	
PASSED TO	ACK / F&GP

Good Afternoon

I hope this email finds you well.

We at the Scarlets Community Foundation (Charity Number - 1183228) are trying to create a sensory facility at Parc Y Scarlets. Our aim is to make sport accessible for more young people and their families by providing equipment to enable a calm space to be created to reduce sensory overload.

The Sensory Room facility will be available to young people and their families on Match Days, making events accessible and removing barriers to inclusion. The Sensory Room will also be made available to Schools and external organisations between Match Days.

We currently have a crowdfunder set up where all money donated gets matched 3:1 by the Mortgage Advice Bureau.

I would be most grateful if Llanelli Rural Council would consider supporting our Initiative please?

Kind Regards

Diolch

Paul



Paul Fisher

Rheolwr Sylfaen Gymunedol Scarlet
Scarlets Community Foundation Manager