

CYNGOR GWLEDIG LLANELLI
Adeiladau Vauxhall, Vauxhall, Llanelli, SA15 3BD
Ffôn: 01554 774103

PWYLLGOR CYLLID A DIBENION CYFFREDINOL

I'w cynnal yn Siambr y Cyngor a thrwy bresenoldeb o bell ar,
ddydd Mercher, 24 Ebrill, 2024, am 4.45 y.p.


CLERC y CYNGOR

18 Ebrill, 2024.

AGENDA

1. Derbyn ymddiheuriadau am absenoldeb.
2. Derbyn Datganiadau o Fudd Personol gan Aelodau o ran y materion sydd i'w trafod.
3. Nodi, er gwybodaeth, adroddiadau ariannol fel ag a ganlyn:-
Adran Gweinyddiad
(1) Adroddiadau Pwyllgor 29 Chwefror, 2024;
(2) Rhestr am Daliadau ar gyfer Chwefror, 2024.
Gwasanaethau Claddu
(3) Adroddiadau Pwyllgor 29 Chwefror, 2024;
(4) Rhestr am Daliadau ar gyfer Chwefror, 2024.
Adran Hyfforddi
(5) Adroddiadau Pwyllgor 29 Chwefror, 2024;
(6) Rhestr am Daliadau ar gyfer Chwefror, 2024.
4. Cymorth Ariannol – i ystyried y caisiadau canlynol a dderbyniwyd:
(1) Clwb Turnio Coed.
(2) Eisteddfod Gerddorol Ryngwladol Llangollen.
(3) Royal Naval Association.
5. Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd, 1960) – ystyried eithrio aelodau'r cyhoedd pan ystyrir y materion canlynol oherwydd natur gyfrinachol y busnes a drafodir.
6. Adran Hyfforddi – New Training Premises, Caerfyrddin – i dderbyn y brydles ddrafft Penawdau Telerau a wnaed gydag asiant y landlord o dan gynllun y Cyngor o bwerau dirprwyedig ar gyfer y safle hyfforddi newydd arfaethedig yng Nghaerfyrddin.
7. Yswiriant – Tendrau – i dderbyn adroddiad y Dirprwy Glerc ar dendrau a dderbyniwyd a chytuno ar ymateb y cyngor.

Aelodau'r Pwyllgor:

Cyng. W. E. Skinner (Cadeirydd y Pwyllgor), T. M. Donoghue (Is-gadeirydd y Pwyllgor),
J. S. Phillips (Cadeirydd y Cyngor), S. R. Bowen, M. V. Davies, S. L. Davies, A. Evans,
N. Evans, S. N. Lewis, S. K. Nurse a N. A. Stephens.

LLANELLI RURAL COUNCIL
Vauxhall Buildings, Vauxhall, Llanelli. SA15 3BD
Tel: 01554 774103

FINANCE AND GENERAL PURPOSES COMMITTEE

To be hosted at the Council Chamber and via remote attendance
on Wednesday, 24 April, 2024, at 4.45 p.m.


CLERK to the COUNCIL

18 April, 2024.

AGENDA

1. To receive apologies for absence.
2. To receive Members' Declarations of Interest in respect of the business to be transacted.
3. To note for information, the following financial reports:-
 - Administration Department
 - (1) Committee Reports to 29 February, 2024;
 - (2) Schedule of Payments for February, 2024.
 - Burial Services
 - (3) Committee Reports to 29 February, 2024;
 - (4) Schedule of Payments for February, 2024.
 - Training Department
 - (5) Committee Reports to 29 February, 2024;
 - (6) Schedule of Payments for February, 2024.
4. Financial Assistance – to consider the following applications received:-
 - (1) Llanelli Woodturning Club.
 - (2) Llangollen International Musical Eisteddfod.
 - (3) Royal Naval Association.
5. Public Bodies (Admission to Meetings) Act, 1960 – to consider excluding members of the public during consideration of the following matters owing to the confidential nature of the business to be transacted
6. Training Department – New Training Premises, Carmarthen – to receive the draft lease Heads of Terms entered into with the landlord's agent under the Council's scheme of delegated powers for the proposed new training premises in Carmarthen.
7. Insurance – Tenders – to receive the report of the Deputy Clerk on the tender received and to agree the council's response.

Members of the Committee:

Cllrs. W. E. Skinner (Chairman of Committee), T. M. Donoghue (Vice-Chairman of Committee), J. S. Phillips (Chairman of Council), S. R. Bowen, M. V. Davies, S. L. Davies, A. Evans, N. Evans, S. N. Lewis, S. K. Nurse and N. A. Stephens.

25/03/2024

Llanelli Rural Council Current Year

14:55

Summary Income & Expenditure by Budget Heading 29/02/2024

Month No: 11

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
101	GENERAL ADMIN'N						
	Income	0	1,133,591	1,124,065	(9,526)		
	Expenditure	5,828	54,822	48,450	(6,372)	1,000	(7,372)
	Movement to/(from) Gen Reserve	<u>(5,828)</u>	<u>1,078,769</u>				
103	FINANCIAL ASSISTANCE						
	Expenditure	2,648	9,730	13,000	3,270		3,270
104	BURIAL SERVICES						
	Income	18,528	67,350	73,133	5,783		
	Expenditure	33,200	100,000	100,000	0		0
	Movement to/(from) Gen Reserve	<u>(14,672)</u>	<u>(32,650)</u>				
105	VAUXHALL BUILDINGS						
	Income	0	18,173	33,350	15,177		
	Expenditure	19,082	159,819	110,560	(49,259)	1	(49,260)
	Movement to/(from) Gen Reserve	<u>(19,082)</u>	<u>(141,646)</u>				
106	DEPOTS						
	Expenditure	854	15,678	16,100	422	46	376
201	BRYNMAEN COMMUNITY HALL						
	Expenditure	0	283	300	17		17
202	DAFEN COMMUNITY HALL						
	Expenditure	11	1,724	3,420	1,696		1,696
203	FIVE ROADS COMMUNITY HALL						
	Expenditure	625	3,956	3,670	(286)	285	(571)
204	FURNACE COMMUNITY HALL						
	Expenditure	4,934	42,182	53,700	11,518		11,518
205	PONTHENRI COMMUNITY HALL						
	Expenditure	838	3,807	3,470	(337)		(337)
206	SANDY COMMUNITY HALL						
	Expenditure	33	1,188	2,250	1,062		1,062
207	SARON COMMUNITY HALL						
	Expenditure	180	2,540	3,390	850		850
208	SWISS VALLEY COMMUNITY HALL						
	Expenditure	615	3,404	6,030	2,626	40	2,586
209	TRALLWM COMMUNITY HALL						
	Expenditure	56	4,000	6,850	2,850		2,850
210	OTHER HALLS						
	Expenditure	0	2,795	9,657	6,862		6,862
221	FELINFOEL REC GROUND						
	Expenditure	906	21,527	13,820	(7,707)	4,624	(12,331)
222	DAFEN PARK						
	Income	900	5,468	0	(5,468)		
	Expenditure	1,240	17,713	16,645	(1,068)		(1,068)
	Movement to/(from) Gen Reserve	<u>(340)</u>	<u>(12,246)</u>				
223	FIVE ROADS REC GROUND						
	Expenditure	0	4,012	300	(3,712)		(3,712)
225	PONTHENRI REC GROUND						
	Income	0	39,403	0	(39,403)		
	Expenditure	159	18,813	3,765	(15,048)	5,000	(20,048)
	Movement to/(from) Gen Reserve	<u>(159)</u>	<u>20,590</u>				
227	PWLL REC GROUND						
	Expenditure	1,615	12,958	9,020	(3,938)	791	(4,729)
229	TRALLWM PLAYING FIELD						
	Expenditure	32	4,537	1,230	(3,307)		(3,307)
230	OTHER RECREATION & WELFARE						
	Expenditure	30	18,090	34,544	16,454	9,780	6,674
231	PLAY AREAS						
	Expenditure	1,129	25,830	12,376	(13,454)		(13,454)
233	SWISS VALLEY RESERVOIR						
	Income	0	5,000	0	(5,000)		
	Expenditure	267	46,554	0	(46,554)	3,759	(50,313)
	Movement to/(from) Gen Reserve	<u>(267)</u>	<u>(41,554)</u>				
234	DWYFOR GROWING SPACE						
	Income	0	350	0	(350)		
	Expenditure	90	16,404	0	(16,404)	714	(17,118)
	Movement to/(from) Gen Reserve	<u>(90)</u>	<u>(16,054)</u>				

Summary Income & Expenditure by Budget Heading 29/02/2024

Month No: 11

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
235	ROADS & FOOTPATHS						
	Income	0	0	3,040	3,040		
	Expenditure	59	6,308	(2,120)	(8,428)		(8,428)
	Movement to/(from) Gen Reserve	<u>(59)</u>	<u>(6,308)</u>				
237	R & F CAPITAL						
	Expenditure	0	0	0	0		0
240	JOINT SCHEMES						
	Expenditure	12,500	22,500	25,650	3,150		3,150
249	CAPITAL R & W						
	Income	0	440,450	410,000	(30,450)		
	Expenditure	0	34,094	481,000	446,907	14,738	432,169
	Movement to/(from) Gen Reserve	<u>0</u>	<u>406,357</u>				
260	GROUNDS MAINT'NCE SERVICE						
	Income	18,796	115,927	114,763	(1,164)		
	Expenditure	5,553	77,823	85,440	7,617		7,617
	Movement to/(from) Gen Reserve	<u>13,243</u>	<u>38,104</u>				
301	CIVIC ACTIVITIES						
	Income	0	823	0	(823)		
	Expenditure	2,307	41,522	55,281	13,759		13,759
	Movement to/(from) Gen Reserve	<u>(2,307)</u>	<u>(40,699)</u>				
309	CIVIC CAPITAL						
	Expenditure	0	2,024	3,280	1,256		1,256
401	MAINTENANCE RESOURCES						
	Income	31	780	800	20		
	Expenditure	53,481	621,937	631,208	9,271		9,271
	Movement to/(from) Gen Reserve	<u>(53,450)</u>	<u>(621,158)</u>				
409	P & R CAPITAL						
	Income	0	27,337	18,525	(8,812)		
	Expenditure	0	31,324	25,390	(5,934)		(5,934)
	Movement to/(from) Gen Reserve	<u>0</u>	<u>(3,987)</u>				
500	BURIAL BUDGET CONTRIBUTION						
	Income	33,200	100,000	100,000	0		
501	BURIAL OVERHEADS						
	Income	0	44,470	40,602	(3,868)		
	Expenditure	7,848	59,260	83,472	24,212		24,212
	Movement to/(from) Gen Reserve	<u>(7,848)</u>	<u>(14,789)</u>				
502	BURIAL ACTIVITIES						
	Income	8,429	106,974	107,070	96		
	Expenditure	0	1,205	0	(1,205)		(1,205)
	Movement to/(from) Gen Reserve	<u>8,429</u>	<u>105,769</u>				
503	CEMETERY MAINTENANCE						
	Expenditure	14,112	122,731	164,200	41,469		41,469
	Grand Totals:- Income	79,884	2,106,094	2,025,348	(80,746)		
	Expenditure	170,233	1,613,093	2,025,348	412,255	40,777	371,478
	Net Income over Expenditure	<u>(90,349)</u>	<u>493,001</u>	<u>0</u>	<u>(493,001)</u>		
	Movement to/(from) Gen Reserve	<u>(90,349)</u>	<u>493,001</u>				

ITEM NO. 3(2)

ADMINISTRATION DEPARTMENT SCHEDULE OF PAYMENTS FEBRUARY 2024

			£
			1560484.36
		b/f	
1	Barclays Bank	charges	21.50
2	Barclaycard		1,782.78
	Amazon	stationery/IT equipment/janitorial/tree ties	509.69
	Asda	chairman's allowance	18.50
	Toolstation	play area repairs	19.96
	Lifebuoys	buoy - reservoir	224.98
	World of Power	ppe	87.73
	Start Safety UK	play area repairs - LTC	118.02
	Safetec Direct	ppe/janitorial	181.22
	Mad4tools	ppe	363.95
	Morrisons	fuel	63.60
	Toolstation	materials	68.13
	Suitable Spares	equipment maintenance	90.00
	B&Q	materials	37.00
3	EE	mobile phones	214.42
4	Verizon Connect UK	vehicle trackers	131.90
5	Dyfed Pension Fund	pension	12,981.22
6	HMRC Cumbernauld	PAYE	14,147.24
7	Prudential	AVCs	1,374.00
8	Standard Life	AVCs	90.00
9	British Gas	gas/electric	49.42
10	FuelGenie	fuel	1,884.77
11	Hyundai	vehicle lease	351.84
12	OneCom	landlines	343.96
13	Purchase Power	postage	513.00
14	Screwfix	materials	72.24
15	Carmarthenshire County Council	occupational health	585.00
16	Evans Powel & Co Solicitors	professional fees	1,005.00
17	Llwynhendy & Pemberton Forum	ward allowance	1,000.00
18	Pro Vision	ward allowance	144.84
19	Scarlet Heating	property maintenance - Furnace Hall	5,600.00
20	St David's Church - Llwynhendy	ward allowance	100.00
21	Tabernacle Chapel Llwynhendy	ward allowance	100.00
22	Ty Enfys Family Centre	ward allowance	100.00
23	Trostre Sports AFC	ward allowance	100.00
24	Ysgol Gymraeg Brynsierfel	ward allowance	100.00
25	Ysgol Brynteg	ward allowance	100.00
26	Aquatreat	janitorial	306.00
27	Albright Cleaning Services	janitorial	705.00
28	Building Services Control Ltd	property maintenance	192.00
29	Bullock Consulting Ltd	professional fees - Furnace Hall	1,800.00
30	Bullock Consulting Ltd	heating controls - VB	3,540.00
31	Browns Waste Management	waste disposal	231.84
32	B&Q	materials	134.80
33	Bowcom	materials	805.54
34	Carmarthenshire County Council	carnival	12,520.00
35	Dwr Cymru Cyf	rates	1,094.06
36	Dyfed Pension Fund	pension	138.99
37	Dyfed Recycling Services	waste disposal	936.00
38	Excel Electrics Ltd	electrical works (x2 sites)	540.00
39	EDF Energy Customers Ltd	electricity	49.08
40	Greenwell Power Tools	machinery maintenance	144.00
41	Jewson Ltd	materials	398.69
42	KP Tyres	vehicle maintenance	792.00
43	Llanelly House	chairman's allowance	20.00
44	Llanelli Town Council	postage	45.00
45	Menter Cwm Gwendraeth	translation	51.52
46	Natural UK Ltd	janitorial	95.78
47	Parker Plant Hire	hire charges	42.00
		c/f	1,627,959.79

b/f 1,627,959.79

48	Pembrey & Burry Port Town Council	staff training	120.00
49	Pisys.Net Ltd	IT support	2,558.77
50	Adrian Peters	property maintenance (x2 sites)	850.00
51	Rook's	ward allowance	25.00
52	SSE	electric	58.33
53	Screwfix Direct	material/ppe/tools	715.37
54	S&A Stationers Ltd	janitorial	20.46
55	Toppers Wales Ltd	janitorial/ppe	49.25
56	Tulip Engineering Consultancy	professional fees	900.00
57	Wynnstay (Agricultural Supplies) Ltd	ground materials - LTC	92.26
58	Wyatt & Watts	balcony repairs - Furnace Hall	2568.00
59	Swiss Valley Community Hall	financial assistance	400.00
60	Ymlaen Llanelli	chairman's allowance	20.00
61	Parker Plant	hire charges	104.88
62	Screwfix Direct	tools	29.75
63	Dinefwr Orchardeers	volunteers	30.00
64	Public Works Loan	loan	16,854.85
65	LRC Burial Services	VAT	1,319.82
66	LRC Burial Services	contribution	33,200.00
67	HMRC	VAT	6,137.95
68	LRC	chairman allowance	68.00
69	LRC	wages/salaries	46659.1
70	LRC	wages/salaries - members	842.86

TOTAL: 1,741,584.44

AVCs Additional Voluntary Contributions
CSA Child Support Agency
CMS Child Maintenance Service
DEO Deduction of Earnings Order
DWP Department of Work and Pensions
ppe - personal protective clothing
LTC Llanelli Town Council

HMRC Her Majesty's Revenue and Customs
LJBA Llanelli Joint Burial Authority
LRC Llanelli Rural Council
PAYE Pay As You Earn
SLCC Society of Local Council Clerks
VAT - value added tax

12/04/2024

Llanelli Rural Council Current Year

11:54

Summary Income & Expenditure by Budget Heading 29/02/2024

Month No: 11

Burial Services Income & Expenditure February 2024

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
500 BURIAL BUDGET CONTRIBUTION	Income	33,200	100,000	100,000	0		
501 BURIAL OVERHEADS	Income	0	44,470	40,602	(3,868)		
	Expenditure	7,848	59,260	83,472	24,212		24,212
	Movement to/(from) Gen Reserve	<u>(7,848)</u>	<u>(14,789)</u>				
502 BURIAL ACTIVITIES	Income	8,429	106,974	107,070	96		
	Expenditure	0	1,205	0	(1,205)		(1,205)
	Movement to/(from) Gen Reserve	<u>8,429</u>	<u>105,769</u>				
503 CEMETERY MAINTENANCE	Expenditure	14,112	122,731	164,200	41,469		41,469
Grand Totals:- Income		41,629	251,444	247,672	(3,772)		
Expenditure		21,960	183,196	247,672	64,476	0	64,476
Net Income over Expenditure		<u>19,669</u>	<u>68,248</u>	<u>0</u>	<u>(68,248)</u>		
Movement to/(from) Gen Reserve		<u>19,669</u>	<u>68,248</u>				

BURIAL SERVICES**ITEM NO. 3(4)****SCHEDULE OF PAYMENTS FOR FEBRUARY 2024**

	b/f cumulative	£178,594.88
		£
1 Allbright	Office Cleaning	210.00
2 B & Q	Materials	17.16
3 Barclays	Bank Charges	21.31
4 G J Bowen	Security & Gate Closure	450.00
5 Browns	Refuse	380.89
6 EDF Energy	Electricity	1,230.13
7 Jaydee Living Ltd	Recycling Bins	1,777.03
8 Opus Energy	Electricity	27.98
9 Opus Energy	Gas	240.72
10 Pisis.Net Ltd	Annual Broadband	705.60
11 Pisis.Net Ltd	Replacement Computer	747.66
12 Powercut	Machinery Servicing	917.22
13 Safety Signs 4 Less	Sign	19.23
14 Screwfix	Materials	57.46
15 Snow White Laundries	Laundry	31.72
16 Travis Perkins	Materials	383.77
17 Viking Direct	Stationery	271.72
18 Welsh Water	Water Rates Section 11	34.34
19 Barclaycard Mad4Tools	PPE	208.45
20 Llanelli Rural Council	(salaries, wages, phone charges, PPE, vehicle maintenance and materials)	16,826.79

Total: £203,154.06

25/03/2024

LRC Training Current Year

16:01

Summary Income & Expenditure by Budget Heading 29/02/2024

Month No: 11

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
101 ...	Expenditure	9	9	0	(9)		(9)
601 APPRENTICESHIPS-BA & CS	Income	8,043	74,345	126,606	52,261		
	Expenditure	11,291	120,121	118,163	(1,958)	1,113	(3,071)
	Movement to/(from) Gen Reserve	<u>(3,247)</u>	<u>(45,776)</u>				
602 APPRENTICESHIPS-LOGISTICS	Income	28,671	393,738	515,024	121,286		
	Expenditure	21,521	254,393	358,720	104,327	3,581	100,746
	Movement to/(from) Gen Reserve	<u>7,150</u>	<u>139,345</u>				
611 JOBS GROWTH WALES +	Income	27,845	346,672	472,813	126,141		
	Expenditure	27,172	351,554	346,353	(5,201)	249	(5,449)
	Movement to/(from) Gen Reserve	<u>672</u>	<u>(4,882)</u>				
699 SUPPORT COSTS	Income	10,726	150,343	204,070	53,727		
	Expenditure	9,946	136,417	204,070	67,653		67,653
	Movement to/(from) Gen Reserve	<u>780</u>	<u>13,926</u>				
911 MACHYNYS TRAINING CENTRE	Expenditure	49	13,072	16,330	3,258	180	3,078
912 CARMARTHEN TRAINING CENTRE	Expenditure	2,424	55,102	49,015	(6,087)	696	(6,783)
913 VAUXHALL TRAINING CENTRE	Expenditure	0	19,913	39,620	19,707		19,707
921 ADMINISTRATION	Income	0	2,031	800	(1,231)		
	Expenditure	11,487	180,650	211,432	30,782	2,736	28,046
	Movement to/(from) Gen Reserve	<u>(11,487)</u>	<u>(178,619)</u>				
925 CAPITAL	Income	0	13,067	13,067	0		
	Expenditure	0	20,663	3,735	(16,928)	35	(16,963)
	Movement to/(from) Gen Reserve	<u>0</u>	<u>(7,596)</u>				
Grand Totals:- Income		75,285	980,195	1,332,380	352,185		
Expenditure		83,897	1,151,894	1,347,438	195,544	8,589	186,955
Net Income over Expenditure		<u>(8,612)</u>	<u>(171,699)</u>	<u>(15,058)</u>	<u>156,641</u>		
Movement to/(from) Gen Reserve		<u>(8,612)</u>	<u>(171,699)</u>				

ITEM NO. 3(6)

TRAINING DEPARTMENT

Schedule of Payments

FEBRUARY 2024

			b/f	930,160.84
1	Barclays	bank charges		8.50
2	Dyfed Pension Fund	pension contributions		11,052.30
3	LRCT	salaries		41,339.31
4	HMRC Cumbernauld	PAYE		15,527.87
5	Prudential	AVC's		897.61
6	Learner support costs	allowances and travel expenses		10,095.55
7	O2	dongles		24.48
8	Plan.com	mobile phones & dongles		472.77
9	British Gas	electricity - Carmarthen		286.69
10	Fuel Genie	fuel		285.38
11	British Gas	gas		779.83
12	Arval	vehicle lease		345.05
13	ALD Automotive	vehicle lease		438.34
14	Barclaycard			544.64
	Halfords	vehicle maintenance	16.99	
	Amazon	stationery, ratchet straps, batteries	46.62	
	Adobe	monthly subscription	24.97	
	Pearson	registration	52.00	
	DVSA	theory tests	94.00	
	Novadata	van defect books	21.06	
	AQA	registration	43.00	
	DVLA	vehicle tax - CP61 KUF	152.50	
	Freeprints	marketing books	93.50	
15	Tair Sir Community Magazine	marketing		180.00
16	LRCT	petty cash		157.21
17	Back Care Solutions	ATW items		2,795.88
18	Clare P Brown Associates	assessor		695.00
19	City & Guilds	registrations		546.00
20	ETB Auto Centre	vehicle maintenance		595.00
21	Finishing Touches Cleaning	janitorial services		432.00
22	Foothold Cymru	service charges		549.08
23	Highfield Awarding Body	registrations		184.20
24	Matthews Commerical Services Ltd	waste disposal		121.50
25	Natural UK Ltd	janitorial		100.15
26	A. Peters	boiler repairs		465.00
27	Transport Consultancy Wales	ESW tutor		384.00
28	Tyre Busters	vehicle maintenance		144.00
29	WJEC	registrations		18.96
30	Y Ffynnon	water cooler		13.20
31	K P Tyres	vehicle maintenance		80.64
			Total	1,019,720.98

Glossary

ACW - Apprentice Certification Wales

AVC - Additional Voluntary Contributions

CBSA - Centre for Business and Social Action

CPC - Certificate of Professional Competence (Drivers)

DBS - Disclosure and Barring Service

DVLA - Driver and Vehicle Licencing Agency

DVSA - Driver and Vehicle Standards Agency

WEST - Wales Essential Skills Toolkit

PCV - Passenger Carrying Vehicle

IQA - Internally Quality Assurance

EIS - Employer Incentive Scheme

ALS - Additional Learning Support

LGV - Large Goods Vehicle

NVT - National Vocation Training

NVQ - National Vocational Qualification

WJEC - Welsh Joint Education Committee

JAUPT - Joint Approvals Unit for Periodic Training

PAYE - Pay As You Earn

PPE - Protective Clothing

NTFW - National Training Federation Wales

EWC - Education Workforce Council

PT - The Princes Trust

SS - Summer Sorted

ATW - Access To Work

ITEM NO. 4(1)



COMMUNITY COUNCIL	
DATE	03/03/24
FILE REF.	
PASSED TO	ACK / F&GP / R&W

Secretary.

Chairman.

Treasurer.

Mr Malcolm Rees

Mr John Andrews

Mr Tom Scrimgeour

28 March 2024

**Llanelli Woodturning Club Proposed Extension
Into Storage Area at Furnace Community Hall.**

To Whom it may concern,

I am writing to you as the newly elected Chairman of Llanelli Woodturning Club. For a period of over 12 months the club has talked and considered a possible extension into the storage area in Furnace Community Hall. I had been told that the application had been proposed to yourselves for consideration.

Only this week I sent an email to Llanelli Council asking for a grant to help the club finance the possible extension as most of the work can be carried out by several tradesman that attend the club. Much to my disappointment a Mr Graham Williams contacted me and after some discussion explained that he had not received and notice on the desires of the club for the extension. He explained to me the possible use for storage that the council would like to use the space for.

He was very and informative and told me that I should officially apply to you and your committee for our consideration of the extension. Below is the reasons why we would like the extension.

Llanelli Wood Turners Club are based in Furnace Community Hall. We have been a club since 1991 starting in a spare room at the back of a pub before settling at the above address. We are affiliated members of the Association of Woodturners of Great Britain (AWGB).

We have a large membership of over 40 members and since COVID our numbers are increasing on a monthly basis. We have a diverse membership of both male and female turners. Whilst the members tend to be of later years there is no age limit after 16 years of age.

Some members have some form of disabilities and whilst not wanting to elaborate they vary from Strokes, Parkinson's disease, registered blind member and many of our members will tell you how being in the club helps them with their mental health. We are also a caring community for our members.

We serve a large area of the town and suburbs of Llanelli with members from many outlying areas.

We are a busy club, meeting every Wednesday night. We have demonstration nights, competition nights, open nights and team competition nights on all nights the lathes are turning. We are hoping to run 2 training courses for new members this year and if future plans work out more each year.

We support the community by attending local shows. These shows include 2 Pontarddulais agricultural shows, Gower and Pembrey Country Park show in September. We are often approached by people to make turned objects for their houses etc., as the item they have cannot be purchased any longer. Last year we were asked to make eggs for the breeding birds in the Wetlands in Penclacwydd.

Drawing Fig A. (Metres) Shows the club layout as it at present. The tea room area is a common area for the members and I also believe that it used by other persons/groups at times. The Workshop area contains 6 Lathes a Band saw, Pillar drill and other smaller tools kept in benches and lockers built and borrowed by our members. This area is locked and is solely for club

members. At the rear of the club is a large store area that can only be accessed through the workshop or the fire doors.

As I have stated the club is increasing in numbers on a regular basis. The membership now needs to be arranged so that events and general safety can be organised better.

Drawing Fig B. (Metres)

Shows the area we would like to extend into. Having this area allows the 3 main areas of improvement and safety for our members. Often in the workshop, demonstrations and tutoring take place which stops any other member wishing to turn taking place. The extension would become a new work area taking over this role. Our Main training lathe would be placed in there with seats also we already have a camera system that can transmit the training/demonstration to the other areas of the club.

The tea room we wish to make into a more comfortable and relaxing area. Some of our members often use the night to chat with like minded people and enjoy being in that atmosphere. We would place fire retardant soft furnishing and coffee tables in there, donated by our members. This would obviously be useable by the other patrons of the hall that use that area from time to time.

This finally and hopefully should leave the workshop free for people wishing to use the machines and any mentors guiding them. At present these members who wish just to enjoy the company of other members hang about the workshop and this can cause issues especially on the matters of safety.

With this setup we will be able to manage the club better on club nights and ensure the safety of our members. As I have said the club is expanding its membership regularly and, as a club, we feel that that time is right for this expansion.

I have enclosed diagrams and pictures to hopefully explain the idea and to show the numbers of members (not all) that use the club how this extension would be invaluable to us.

Pictures 1:- Shows the tea room area.

Pictures 2:- Shows the workshop area

Pictures 3:- Shows the area we would like to extend to.

All Drawing Dimensions are in Metres and are approximate

I thank you for your guidance in this matter and I am available to talk at any time and I invite you to attend on a club night.

We would welcome the thoughts of Llanelli Rural Council and, if you agree, would gladly present our detail plans to you.

Yours Sincerely & Hopefully

Mr A John Andrews

Chairman. Llanelli Woodturning Club

Mr Tom Scrimgeour

Treasurer. Llanelli Woodturning Club

Mr Malcom Rees

Secretary. Llanelli Woodturning Club

Fig A.
Present Layout.
Llanelli Wood Turning Club

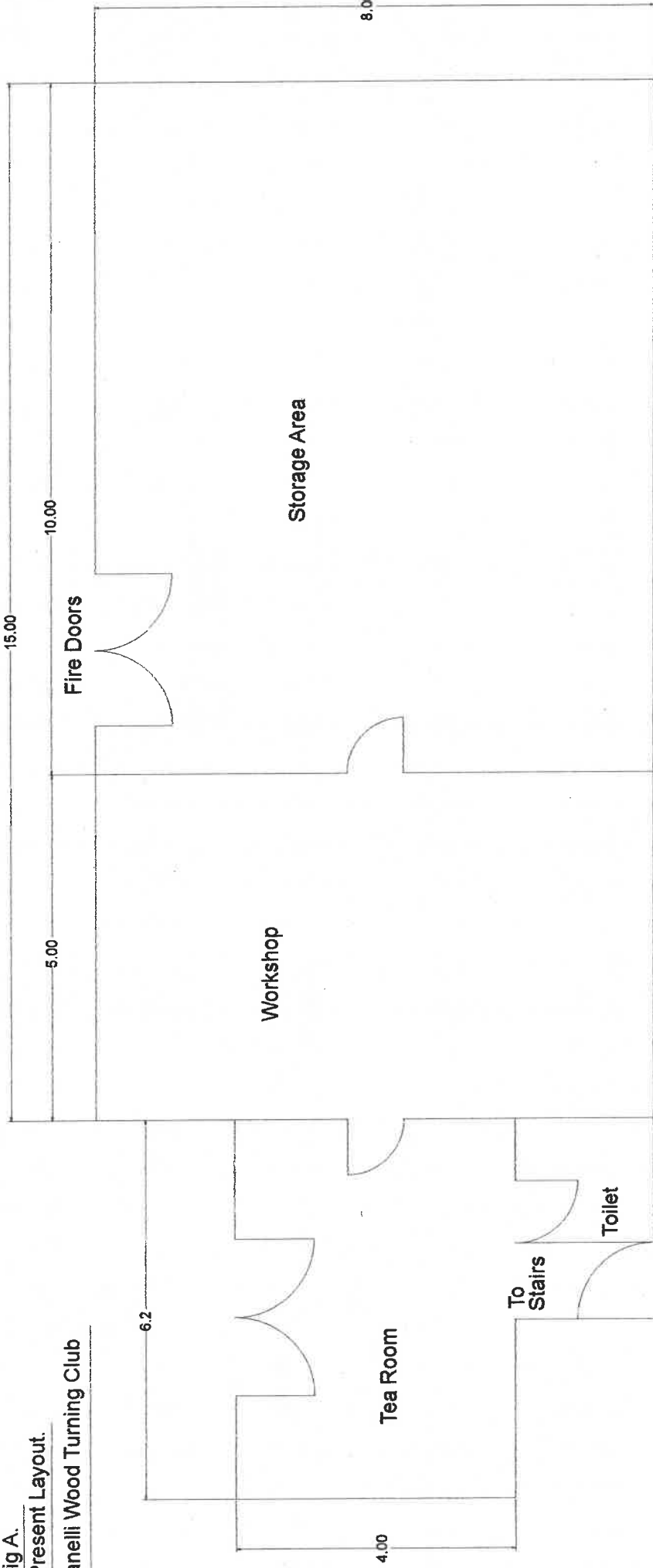
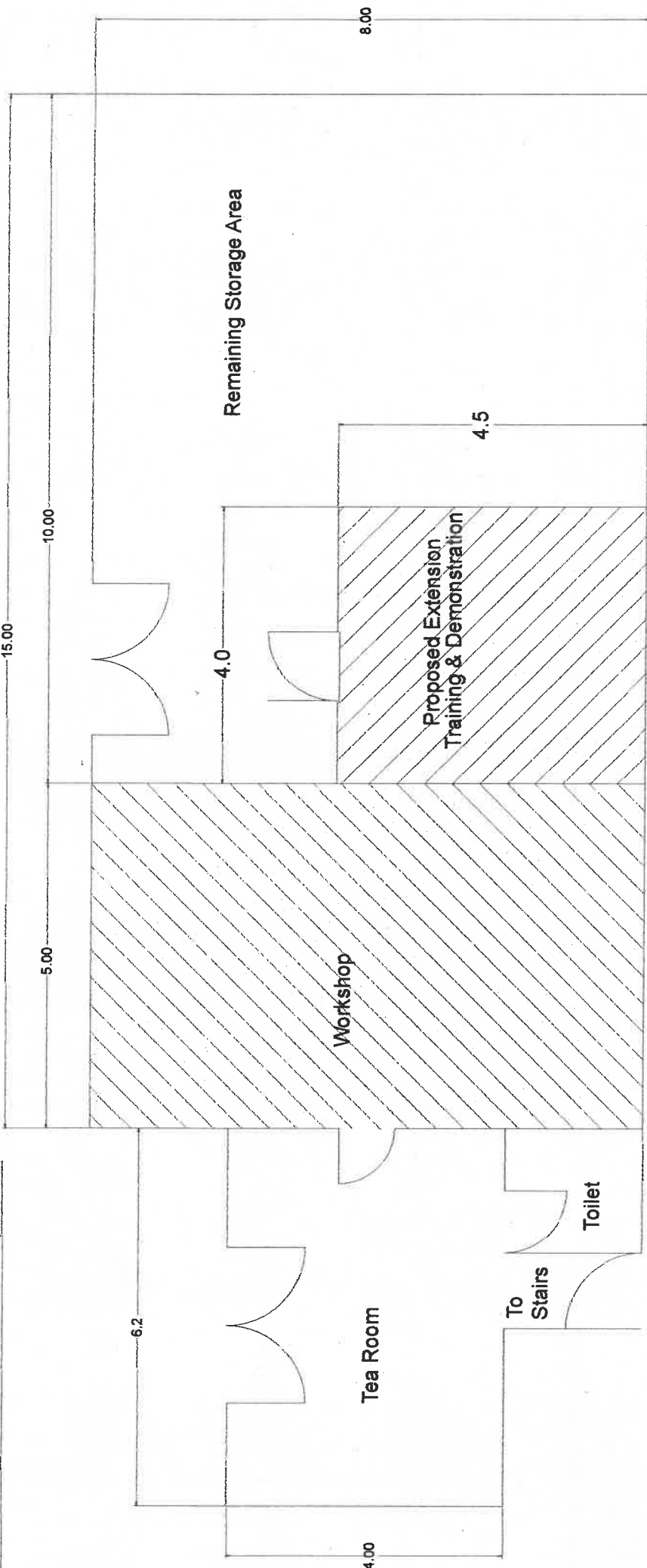


Fig B.
Proposed Extension into the Storage Area









Llangollen International Musical Eisteddfod

Preparations are well underway for the 2024 Llangollen International Musical Eisteddfod and I am writing to you as part of our annual fundraising appeal to Local Authorities, Town and Community Councils.

We are immensely appreciative of the support we have received in the past and I am writing to ask if you would consider supporting us again in 2024.

Llangollen Eisteddfod's rich heritage extends back to the unique innovation of the founders in 1947, who saw the festival as a means of using the arts to bring different peoples together in a spirit of peace and friendship. The Eisteddfod has always been a community led initiative and continues on this basis with the support of some 600 volunteers. Bringing significant community benefits, the event attracts around 4,000 competitors each year and audiences of around 20,000 throughout the week. This brings an estimated £1.6 million in economic benefits to the area while the festival is taking place, and is an important part of the region's cultural and heritage offering, enhancing the tourism profile of NE Wales throughout the year.

2024 will see our biggest Eisteddfod since the pandemic, with the annual town Parade, a reinvigorated Eisteddfod field with plenty of family entertainment, as well as four outside performance areas, workshops, celebrations of our Welsh heritage and daily showcases of cultures from around the world.

As well as a number of collaborations with arts organisations and charities across NE Wales, we'll also be partnering once again with Llangollen Fringe Festival, and working with Llangollen Town Council to ensure that both events, and the town's wider festival offering are bringing increased benefits to local community members, businesses and visitors.

Along with our Core Eisteddfod Week running from 2-7 July, we are also putting on a number of additional events either side of this, in collaboration with Cuffe & Taylor, who are part of Live Nation. This will include world-class performers such as Bryan Adams, Simple Minds, and Nile Rodgers.

We hope that you can continue to support us both financially and ideologically in any way that you can, to help us with this event which showcases the best of Welsh culture both at home and across the globe.

I look forward to hearing from you.

Kind regards

Dave Danford | Artistic Director

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Email: info@llangollen.net

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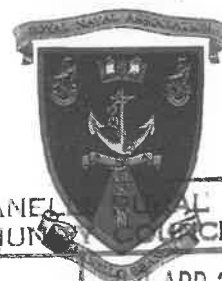
Registered Charity No 504620. The Llangollen International Musical Eisteddfod is a Company Limited by Guarantee. Registered in England and Wales 1165311



Patron
H.M. The Queen

ITEM NO. 4(3)
The Royal Naval Association
Llanelli Club 2004 Ltd
Incorporated by Royal Charter

Treasurer: Dave Tucker
Hon. Sec :Heather Peters



DATE	09 APR 2024
FILE REF.	
PASSED TO	ACK / FBGP April

05.07.2023

Dear Sir/Madam,

We write to enquire whether Llanelli Rural Council would consider supporting our 20th Anniversary August Bank Holiday BBQ event on 24th August, which is to be held at the Royal Naval Association (RNA) Club in Swansea Road, Llanelli. The Club has been in its current premises for 20 years this year so this will be a special event for our many elderly members.

The RNA Club provides a safe and welcoming environment for both serving and retired service personnel, along with many other elderly members of the larger community of Llanelli. Many of our elderly members do not go anywhere else, which has become more evident since the pandemic, and we are always proactive in encouraging members who have lost confidence during bouts of illness or depression to re-join us for our social events.

The RNA club provides the members with friendship, support, and entertainment which helps to combat depression, loneliness and isolation, which are major factors in this age group. We promote a sense of community and belonging, which positively contributes towards our members overall wellbeing.

We will have the British Legion Band playing and we hope to provide refreshments for those attending, therefore any donation you could make would aid us in supporting this event would be most gratefully accepted.

Should you require any further information please do not hesitate to contact me on 07989602236.

Many thanks

Captain Dave Tucker
RNA Club Treasurer

ONCE NAVY ALWAYS NAVY