

**CYNGOR GWLEDIG LLANELLI**  
Adeiladau Vauxhall, Vauxhall, Llanelli, SA15 3BD  
Ffôn: 01554 774103

**PWYLLGOR CYLLID A DIBENION CYFFREDINOL**

I'w cynnal yn Siambr y Cyngor a thrwy bresenoldeb o bell ar,  
ddydd Mercher, 28 Gorffennaf, 2021, am 4.45 y.p.



CLERC y CYNGOR

22 Gorffennaf, 2021.

**AGENDA**

1. Derbyn ymddiheuriadau am absenoldeb.
2. Derbyn Datganiadau o Fudd Personol gan Aelodau o ran y materion sydd i'w trafod.
3. Nodi, er gwybodaeth, adroddiadau ariannol fel ag a ganlyn:-

Adran Gweinyddiad

- (1) Adroddiadau Pwyllgor 30 Mehefin, 2021;
- (2) Rhestr am Daliadau ar gyfer Mehefin 2021.

Gwasanaethau Claddu

- (3) Adroddiadau Pwyllgor 30 Mehefin, 2021;
- (4) Rhestr am Daliadau ar gyfer Mehefin 2021.

Adran Hyfforddi

- (5) Adroddiadau Pwyllgor 30 Mehefin, 2021;
- (6) Rhestr am Daliadau ar gyfer Mehefin 2021;
- (7) Gwerthoedd Cytundebau 2021.22.

4. Hysbysebu – ystyried gohebiaeth gan yr Scarlets ac i gytuno ar ymateb y Cyngor.

**Aelodau'r Pwyllgor:**

**Cyng.** S. N. Lewis (Cadeirydd y Pwyllgor), S. L. Davies (Is-gadeirydd y Pwyllgor),  
T. Devichand (Cadeirydd y Cyngor), F. Akhtar, C. P. Beer, S. M. Caiach, S. M.  
Donoghue, J. S. Phillips, J. S. Randall a W. V. Thomas.

**LLANELLI RURAL COUNCIL**  
Vauxhall Buildings, Vauxhall, Llanelli. SA15 3BD  
Tel: 01554 774103

**FINANCE AND GENERAL PURPOSES COMMITTEE**

To be hosted at the Council Chamber and via remote attendance  
on Wednesday, 28 July, 2021, at 4.45 p.m.



CLERK to the COUNCIL

22 July, 2021.

**AGENDA**

1. To receive apologies for absence.
2. To receive Members' Declarations of Interest in respect of the business to be transacted.
3. To note for information, the following financial reports:-

Administration Department

- (1) Committee Reports to 30 June, 2021;
- (2) Schedule of Payments for June 2021.

Burial Services

- (3) Committee Reports to 30 June, 2021;
- (4) Schedule of Payments for June 2021.

Training Department

- (5) Committee Reports to 30 June, 2021;
- (6) Schedule of Payments for June 2021;
- (7) Contract Values 2021/22.

4. Advertising – to consider correspondence from the Scarlets and to agree the Council's response.

**Members of the Committee:**

**Cllrs.** S. N. Lewis (Chairman of Committee), S. L. Davies (Vice-Chairman of Committee), T. Devichand (Chairman of Council), F. Akhtar, C. P. Beer, S. M. Caiach, S. M. Donoghue, J. S. Phillips, J. S. Randall and W. V. Thomas.

## Summary Income &amp; Expenditure by Budget Heading 30/06/2021

Month No: 3

## Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
101	GENERAL ADMIN'N						
	Income	6	364,465	1,094,290	729,825		
	Expenditure	1,969	4,447	48,330	43,883	4,576	39,307
	Movement to/(from) Gen Reserve	<u>(1,963)</u>	<u>360,017</u>				
103	FINANCIAL ASSISTANCE						
	Expenditure	1,247	1,297	13,000	11,703		11,703
104	BURIAL SERVICES						
	Income	25,794	25,794	88,250	62,456		
	Expenditure	44,340	44,340	133,000	88,660		88,660
	Movement to/(from) Gen Reserve	<u>(18,546)</u>	<u>(18,546)</u>				
105	VAUXHALL BUILDINGS						
	Income	0	8,148	30,020	21,872		
	Expenditure	2,445	24,399	165,150	140,751		140,751
	Movement to/(from) Gen Reserve	<u>(2,445)</u>	<u>(16,250)</u>				
106	DEPOTS						
	Expenditure	1,129	3,915	33,210	29,295		29,295
109	F&GP CAPITAL						
	Expenditure	0	0	0	0	5,758	(5,758)
201	BRYNMAEN COMMUNITY HALL						
	Expenditure	0	0	390	390		390
202	DAFEN COMMUNITY HALL						
	Expenditure	332	332	3,200	2,868		2,868
203	FIVE ROADS COMMUNITY HALL						
	Expenditure	95	95	3,260	3,165		3,165
204	FURNACE COMMUNITY HALL						
	Expenditure	0	933	58,460	57,527		57,527
205	PONTHENRI COMMUNITY HALL						
	Expenditure	190	190	2,970	2,780		2,780
206	SANDY COMMUNITY HALL						
	Expenditure	235	4,139	2,650	(1,489)		(1,489)
207	SARON COMMUNITY HALL						
	Expenditure	463	863	6,210	5,347		5,347
208	SWISS VALLEY COMMUNITY HALL						
	Expenditure	685	2,009	5,300	3,291		3,291
209	TRALLWM COMMUNITY HALL						
	Expenditure	923	1,579	6,330	4,751		4,751
210	OTHER HALLS						
	Expenditure	0	432	400	(32)		(32)
221	FELINFOEL REC GROUND						
	Expenditure	222	3,087	18,900	15,813		15,813
222	DAFEN PARK						
	Expenditure	2,261	2,544	14,820	12,276	80	12,196
223	FIVE ROADS REC GROUND						
	Expenditure	0	0	180	180		180
225	PONTHENRI REC GROUND						
	Expenditure	336	534	3,010	2,476		2,476
227	PWLL REC GROUND						
	Expenditure	432	618	47,750	47,132		47,132
229	TRALLWM PLAYING FIELD						
	Expenditure	98	98	180	83		83
230	OTHER RECREATION & WELFARE						
	Expenditure	49	450	28,670	28,220		28,220
231	PLAY AREAS						
	Expenditure	842	1,018	9,850	8,832		8,832
233	SWISS VALLEY RESERVOIR						
	Expenditure	15,667	56,634	0	(56,634)	38,630	(95,264)
234	DWYFOR GROWING SPACE						
	Income	0	25,000	0	(25,000)		
	Expenditure	0	9	0	(9)		(9)
	Movement to/(from) Gen Reserve	<u>0</u>	<u>24,991</u>				
235	ROADS & FOOTPATHS						
	Income	0	0	3,040	3,040		
	Expenditure	59	73	15,260	15,187		15,187
	Movement to/(from) Gen Reserve	<u>(59)</u>	<u>(73)</u>				
237	R & F CAPITAL						
	Expenditure	0	0	0	0		0
240	JOINT SCHEMES						
	Expenditure	0	0	13,050	13,050		13,050
249	R & W CAPITAL						
	Expenditure	22,043	22,043	71,000	48,957	63,570	(14,613)

## Summary Income &amp; Expenditure by Budget Heading 30/06/2021

Month No: 3

## Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
260	GROUNDS MAINT'NCE SERVICE						
	Income	0	12,546	96,750	84,204		
	Expenditure	4,606	13,956	74,100	60,144		60,144
	Movement to/(from) Gen Reserve	<u>(4,606)</u>	<u>(1,410)</u>				
301	CIVIC ACTIVITIES						
	Expenditure	839	8,262	33,440	25,178		25,178
401	MAINTENANCE RESOURCES						
	Income	0	1,092	9,210	8,118		
	Expenditure	45,870	136,786	541,620	404,834		404,834
	Movement to/(from) Gen Reserve	<u>(45,870)</u>	<u>(135,694)</u>				
409	P & R CAPITAL						
	Income	0	2,058	20,310	18,252		
	Expenditure	1,420	5,536	40,620	35,084	10,000	25,084
	Movement to/(from) Gen Reserve	<u>(1,420)</u>	<u>(3,478)</u>				
500	BURIAL BUDGET CONTRIBUTION						
	Income	44,340	44,340	133,000	88,660		
501	BURIAL OVERHEADS						
	Income	1	22,714	34,074	11,360		
	Expenditure	9,830	14,187	86,219	72,032		72,032
	Movement to/(from) Gen Reserve	<u>(9,828)</u>	<u>8,527</u>				
502	BURIAL ACTIVITIES						
	Income	11,333	34,341	91,700	57,359		
503	CEMETERY MAINTENANCE						
	Expenditure	24,793	54,086	172,555	118,469		118,469
509	CAPITAL & PROJECTS						
	Expenditure	15,000	15,000	0	(15,000)		(15,000)
	Grand Totals:- Income	<b>81,475</b>	<b>540,498</b>	<b>1,600,644</b>	<b>1,060,146</b>		
	Expenditure	<b>198,421</b>	<b>423,889</b>	<b>1,653,084</b>	<b>1,229,195</b>	<b>122,613</b>	<b>1,106,582</b>
	Net Income over Expenditure	<u><b>(116,946)</b></u>	<u><b>116,609</b></u>	<u><b>(52,440)</b></u>	<u><b>(169,049)</b></u>		
	Movement to/(from) Gen Reserve	<u><b>(116,946)</b></u>	<u><b>116,609</b></u>				

**ADMINISTRATION DEPARTMENT  
SCHEDULE OF PAYMENTS  
JUNE 2021**

			£
			263,492.26
1	Barclays Bank	charges	39.50
2	Barclaycard		885.08
	Home Bargains	stationery/janitorial	11.73
	DVLA	vehicle tax	277.50
	Amazon	shelving/ppe/stationery	168.92
	Indeed	advertising	58.55
	Argos	janitorial	24.00
	Turfmech	machinery parts	21.43
	Card Factory	Chairman's allowance	3.56
	Wilko	janitorial	8.00
	Screwfix	materials	61.78
	Timpson	keys	31.50
	W M Morrison	batteries	5.50
	Toolstation	materials	53.34
	Value Products	safety signs	89.76
	Bob Fowden	machinery parts	8.00
	H M Land Registry	land searches	12.00
	Replacement Keys	replacement locks	20.95
	Best Electrical	florescent tubes	28.56
3	EE	mobile phones	136.68
4	Fuelgenie	fuel	1,563.98
5	Dyfed Pension Fund	pension	10,880.66
6	HMRC Cumbernauld	PAYE	12,849.34
7	Prudential	AVCs	3,700.00
8	Contract Natural Gas	gas	400.01
9	Mercedes Benz	vehicle hire	200.04
10	Verizon Connect UK	vehicle trackers	95.90
11	Onecom	landlines	320.00
12	SSE	electric	5.23
13	Zurich Municipal	insurance	1,382.39
14	Allbright Cleaning Services	legionella	65.00
15	Aitkens Sportsturf Limited	ground materials	293.58
16	Browns Waste Management	refuse/skips	1720.80
17	Cutting Edge Mechanics	machinery repairs	177.55
18	Carmarthenshire County Council	rates	2,200.50
19	Dwr Cymru	water rates	208.95
20	W. Griffiths Architects	professional fees - reservoir	1,950.00
21	Gengard	machinery parts	268.98
22	Jewsons	materials	711.61
23	Konica Minolta Business	photocopier	493.28
24	Menter Cwm Gwendraeth	translation	72.90
25	NetBop Technologies Ltd	website	58.50
26	Parker Plant Hire	materials	87.69
27	Adrian Peters	boiler services	1,826.75
28	Plexus Fire & Security	alarm maintenance	177.00
29	Pestforce	pest control	225.00
30	Rapidfire Building Services	maintenance repairs - boiler	3,704.67
31	SSE	electric	4.89
32	Screwfix Direct	materials	311.73
33	Strasdin Joinery Limited	door x 2 - Sandy hall	1,380.60
34	Safety Signs 4 less	signage	78.24
			311,969.29

		c/f	311,969.29
35	Stradey Patio Centre	materials	814.33
36	S&A Stationers	stationery	539.90
37	Toppers Wales Limited	janitorial	43.20
38	Thomas Glass Ltd	frontage - Sandy hall	3,303.66
39	Wickstead Leisure	play equipment - Tir Einon	23,995.73
40	Wynnstay (Agricultural Supplies) Ltd	gate & posts	235.47
41	Utilita Energy	electric	663.34
42	Purchase Power	franking machine	513.57
43	LRC Burial Services	contribution (from LTC and LRC)	44340.00
44	LRC Burial Services	VAT	3486.28
45	LRCT	VAT	4209.42
46	LRC Burial Services	recharges	178.58
47	Unison	subscription	8.53
48	LRC	salaries/wages	30,788.72
49	LRC	Members	29.60
		<b>TOTAL:</b>	<b>£425,119.62</b>

AVCs Additional Voluntary Contributions  
 CSA Child Support Agency  
 CMS Child Maintenance Service  
 DEO Deduction of Earnings Order  
 DWP Department of Work and Pensions  
 PPE - personal protective clothing

HMRC Her Majesty's Revenue and Customs  
 LJBA Llanelli Joint Burial Authority  
 LRC Llanelli Rural Council  
 PAYE Pay As You Earn  
 SLCC Society of Local Council Clerks  
 VAT value added tax

20/07/2021

Llanelli Rural Council 2021/22

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## Summary Income &amp; Expenditure by Budget Heading 30/06/2021

Month No: 3

## Burial Services Income &amp; Expenditure June 2021

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
500 BURIAL BUDGET CONTRIBUTION	Income	44,340	44,340	133,000	88,660		
501 BURIAL OVERHEADS	Income	1	22,714	34,074	11,360		
	Expenditure	9,830	14,187	86,219	72,032		72,032
	Movement to/(from) Gen Reserve	<u>(9,828)</u>	<u>8,527</u>				
502 BURIAL ACTIVITIES	Income	11,333	34,341	91,700	57,359		
503 CEMETERY MAINTENANCE	Expenditure	24,793	54,086	172,555	118,469		118,469
509 CAPITAL & PROJECTS	Expenditure	0	0	0	0		0
Grand Totals:- Income		<b>55,674</b>	<b>101,395</b>	<b>258,774</b>	<b>157,379</b>		
Expenditure		<b>34,622</b>	<b>68,273</b>	<b>258,774</b>	<b>190,501</b>	<b>0</b>	<b>190,501</b>
Net Income over Expenditure		<u><b>21,052</b></u>	<u><b>33,122</b></u>	<u><b>0</b></u>	<u><b>(33,122)</b></u>		
Movement to/(from) Gen Reserve		<u><b>21,052</b></u>	<u><b>33,122</b></u>				

# BURIAL SERVICES

## SCHEDULE OF PAYMENTS FOR JUNE 2021

(4)

	b/f cumulative	£47,434.55
		£
1 Allbright	Office Cleaning	178.20
2 Barclays	Bank Charges	31.59
3 G J Bowen	Security & Gate Closure	395.00
4 Browns	Refuse	233.28
5 Cutting Edge Mechanics	Machinery Repairs	1,919.69
6 Gideons	Window Cleaning	35.00
7 Konica Minolta	Photocopier Lease	278.00
8 Konica Minolta	Photocopying Charges	51.89
9 MSW Plants	Summer Plants & Planting	495.00
10 Netbop Technologies Ltd	Domain Renewal & Website Work	132.00
11 O J Williams	Red Diesel	447.71
12 Opus Energy	Electricity	430.14
13 Opus Energy	Gas	4.00
14 Plexus Fire & Security	Alarm Callout	54.00
15 Screwfix	Materials	46.47
16 Snow White Laundries	Laundry	24.02
17 Stephen Wells Building Contractor	New Garden of Remembrance	18,000.00
18 Stephen Wells Building Contractor	New Parking Areas	3,600.00
19 Stradey Patio Centre	Materials	350.20
20 Barclaycard		
Everedge	Tree Rings	91.62
Ideal 365 Ltd	Compactor Sacks	125.60
Magdalena Pawlukowska	PPE	35.90
Sky Furniture Ltd	PPE	27.90
21 Llanelli Rural Council	(salaries, wages, health & safety management fee, phone charges, and materials )	26,670.68

**Total: £101,092.44**



## Summary Income &amp; Expenditure by Budget Heading 30/06/2021

Month No: 3

## Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
101 ...	Expenditure	0	7	0	(7)		(7)
601 APPRENTICESHIPS-BA & CS	Income	5,235	17,949	192,230	174,281		
	Expenditure	9,976	28,530	113,660	85,130		85,130
	Movement to/(from) Gen Reserve	<u>(4,741)</u>	<u>(10,582)</u>				
602 APPRENTICESHIPS-LOGISTICS	Income	7,357	30,542	291,800	261,258		
	Expenditure	13,558	37,059	199,980	162,921		162,921
	Movement to/(from) Gen Reserve	<u>(6,201)</u>	<u>(6,518)</u>				
611 TRAINEESHIPS	Income	34,461	98,910	504,270	405,360		
	Expenditure	28,454	77,619	351,689	274,070		274,070
	Movement to/(from) Gen Reserve	<u>6,007</u>	<u>21,292</u>				
612 FUTURE WORKS	Income	22,398	104,324	465,000	360,676		
	Expenditure	19,038	89,825	395,250	305,425		305,425
	Movement to/(from) Gen Reserve	<u>3,360</u>	<u>14,499</u>				
613 KICKSTART2EMPLOYMENT	Income	1,582	10,914	4,500	(6,414)		
	Expenditure	1,300	3,380	3,150	(230)		(230)
	Movement to/(from) Gen Reserve	<u>282</u>	<u>7,534</u>				
699 SUPPORT COSTS	Income	14,164	45,936	297,000	251,064		
	Expenditure	13,793	36,217	297,000	260,783		260,783
	Movement to/(from) Gen Reserve	<u>370</u>	<u>9,719</u>				
911 MACHYNYS TRAINING CENTRE	Expenditure	469	4,398	11,810	7,412		7,412
912 CARMARTHEN TRAINING CENTRE	Expenditure	4,834	23,333	44,120	20,787		20,787
913 VAUXHALL TRAINING CENTRE	Expenditure	0	8,221	37,820	29,599		29,599
921 ADMINISTRATION	Income	1	4	430	426		
	Expenditure	9,892	49,306	220,720	171,414		171,414
	Movement to/(from) Gen Reserve	<u>(9,891)</u>	<u>(49,302)</u>				
925 CAPITAL	Income	0	7,479	7,980	501		
	Expenditure	835	8,314	27,480	19,166		19,166
	Movement to/(from) Gen Reserve	<u>(835)</u>	<u>(835)</u>				
Grand Totals:- Income		<b>85,198</b>	<b>316,057</b>	<b>1,763,210</b>	<b>1,447,153</b>		
Expenditure		<b>102,149</b>	<b>366,209</b>	<b>1,702,679</b>	<b>1,336,470</b>	<b>0</b>	<b>1,336,470</b>
Net Income over Expenditure		<u><b>(16,951)</b></u>	<u><b>(50,152)</b></u>	<u><b>60,531</b></u>	<u><b>110,683</b></u>		
Movement to/(from) Gen Reserve		<u><b>(16,951)</b></u>	<u><b>(50,152)</b></u>				

(6)

**TRAINING DEPARTMENT**  
**Schedule of Payments**  
June 2021

		<b>b/f</b>	246,273.75
1	Barclays	bank charges	6.50
2	Dyfed Pension Fund	pension contributions	8,656.44
3	LRCT	salaries	33,571.61
4	HMRC Cumbernauld	PAYE	9,895.96
5	Prudential	AVC	974.73
6	Learner support costs	allowances and travel expenses	6,516.32
7	O2	dongles & mobile phones	149.28
8	Plan.com	mobile phones & dongles	900.00
9	British Gas	electricity - Carmarthen	155.99
10	Fuel Genie	fuel	170.68
11	British Gas	gas	95.43
12	Unison	union fees	562.95
13	Barclaycard		1,073.26
	DVSA	theory tests	209.00
	EWC	registration	45.00
	Adobe	subscription	21.07
	Vistaprint	compliment slips	69.55
	Voxi	mobile phones	100.00
	ACW Certificates	registrations	275.00
	Amazon	paint & computer equipment	224.74
	Pets at home	hay	6.00
	Tesco	playballs	3.00
	Zoom	subscription	119.90
14	Michael Green	refund	255.00
15	Clare P Brown	assessor	400.00
16	E K Transport Consultant	assessor	680.00
17	S I Evans & Son	service charges	1,786.00
18	Finishing Touches Cleaning	janitorial services	504.00
19	Mainport	LGV training	2,999.00
20	Ken Nelson	IQA	629.99
21	Pearson Education Ltd	registrations	184.20
22	Y Ffynnon	water cooler	300.48
23	Carmarthenshire County Council	council tax	1,297.00
24	Crosshands Industrial Training	LGV training	1,075.00
25	City & Guilds	registrations	874.56
26	Driving Test Success	registrations	36.00
27	Brighter Skies Training Solutions	ESW tutor	125.00
28	Futureworks	traineeship contract	58,660.38
29	Glynis Gower-Davies	IQA	128.00
30	G G Locksmith	locksmith	45.00
31	Llanelli Rural Council	service charges	10,930.39
32	Lyreco	stationery	94.67
33	CBSA	service charges	621.94
34	Neath Port Talbot College	management fee	6,621.86
35	Neath Port Talbot College	software licences	978.36
36	Veolia	waste collection	51.25
		<b>Total:</b>	398,280.98

## Glossary

ACW - Apprentice Certification Wales

AVC - Additional Voluntary Contributions

CBSA - Centre for Business and Social Action

CITB - Construction Industry Training Board

CPC - Certificate of Professional Competence (Drivers)

DBS - Disclosure and Barring Service

DVLA - Driver and Vehicle Licencing Agency

DVSA - Driver and Vehicle Standards Agency

IV - Internal Verifier

WEST - Wales Essential Skills Toolkit

PCV - Passenger Carrying Vehicle

LGV - Large Goods Vehicle

NVT - National Vocation Training

NVQ - National Vocational Qualification

OCR - Oxford, Cambridge and RSA Examinations Board

QCF - Qualifications and Credit Framework

WJEC - Welsh Joint Education Committee

JAUPT - Joint Approvals Unit for Periodic Training

PAYE - Pay As You Earn

PPE - Protective Clothing

NTFW - National Training Federation Wales

CPC - Certificate of Professional Competence

## Work Based Learning Contract Performance

	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
<b>APPRENTICESHIP 2020-21</b>												
Profiled Income	£28,153.44	£29,397.11	£20,796.77	£11,501.24	£30,165.76	£26,720.22	£31,501.29	£34,029.95	£38,060.92	£42,461.78	£45,281.94	£47,141.93
Actual Income	£34,389.81	£15,114.76	£29,800.56	£10,071.21	£29,454.61	£20,847.94	£15,583.14	£29,558.81	£20,508.54	£19,732.87	£14,429.60	
Difference	£6,236.37	£-14,282.35	£9,003.79	£-1,430.03	£-711.15	£-5,872.28	£-15,918.15	£-4,471.14	£-17,552.38	£-22,728.91	£-30,852.34	

	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
<b>APPRENTICESHIP 2020-21</b>												
Profiled Starts	1	4	5	9	4	7	17	17	15	16	10	8
Actual Starts	1	4	5	7	2	0	5	1	4	0	6	
Difference	0	0	0	-2	-2	-7	-12	-16	-11	-16	-4	

	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
<b>TRAINEESHIP 2021-22</b>												
Profiled Income	£50,200.00	£52,200.00	£54,200.00	£56,100.00	£56,100.00	£57,200.00	£57,200.00	£56,800.00	£56,200.00	£56,100.00	£56,100.00	£56,101.00
Actual Income	£44,637.75	£36,513.28	£33,273.50									
Difference	£-5,562.25	£-15,686.72	£-20,926.50									

	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
<b>TRAINEESHIP 2021-22</b>												
Profiled Starts	8	8	11	11	9	10	8	8	4	7	7	6
Actual Starts	0	3	20									
Difference	-8	-5	9									

	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
<b>SUB-CONTRACTOR MANAGEMENT FEE</b>												
Actual Income	£6,608.68	£5,680.29	£3,359.65									

TRAINEESHIP: Llanelli Centre 42  
 TRAINEESHIP: Carmarthen Centre 16  
 Traineeship Total 58

APPRENTICESHIP - Business Administration 35  
 APPRENTICESHIP - Logistics 30  
 Apprenticeship Total 65

Total Learners 123

TRAINEESHIP: Futureworks 63  
 APPRENTICESHIP: Futureworks 2  
 Sub-Contractor Total 65

Total Learners (incl. Sub-contractor) 188

Cumulative Profile/Contract Value Requested
£385,212.35
£239,491.85
<b>-£145,720.50</b>

Cumulation Starts
113
35
<b>-78</b>

Cumulative Profile/Contract Value Requested
£664,501.00
£114,424.53
<b>-£550,076.47</b>

Cumulation Starts
97
23
<b>-74</b>

Cumulative Management Fee
£69,345.15
£15,648.62
<b>-£53,696.53</b>

(7)

**Carol Lloyd**

**Subject:** FW: Scarlets/Llanelli Rural Council 21-22 Season

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	09 JUL 2021
FILE REF.	GC
PASSED TO	CAL

**From:** Sam Cook [mailto:sam@scarlets.wales]  
**Sent:** 08 July 2021 13:58  
**To:** Carol Lloyd  
**Subject:** Re: Scarlets/Llanelli Rural Council 21-22 Season

Hi Carol,

Thanks for coming back to me on this and glad to hear all is well with yourself.

We have a few options which I think may be of interest to the council for next year which I have taken the time to list for you below. Feel free to take a look and let me know what you think, I would also be able to construct a bespoke package should you be interested in more than one option.

Many thanks,  
 Sam

Llanelli Rural Council - Partnership Options 21/22

- **Player sponsorship** - there are currently a few players available to sponsor for the new season, including young local talent right through to internationally capped players. Prices of which vary depending on the player and begin at £500
- **Advertising boards** - Similar to the board that the council used to have in terms of positioning (South stand A-frame) however we have reduced the prices for these this season. With that in mind I can offer one board for £850 or two boards, with one either side of the frame, for £1,000
- **Match sponsorship** - includes a table of 10 within our prestigious Quinnell lounge, three course catering, premium matchday seating as well as parking, pre-match entertainment and post match snacks. Prices vary again depending on the fixture, but begin at £1,300 per game
- **Hospitality boxes** - exclusive access to our hospitality boxes include catering for up to twelve guests, parking, post-match snacks, the chance to meet Scarlets players at half time, as well as fantastic seating for the game on our South Stand balcony and we can also provide additional drinks packages. Prices again vary but begin at £1,400 per game



Kind Regards,  
 Sam Cook  
 Business Development Executive / Gweithredwr Busnes  
 07971 641634 / 01554 783903

Scarlets Regional Ltd., Parc y Scarlets  
 Parc Pemberton, Llanelli, Sir Gâr, SA14 9UZ



On Wed, 7 Jul 2021 at 14:41, Carol Lloyd <Carol.Lloyd@llanelli-rural.gov.uk> wrote:

Afternoon Sam