

# **SERVICE PLAN**

## **FOR**

### **COMMUNITY SERVICES**

#### **2021/22**

#### **AIMS AND OBJECTIVES OF THE SERVICE**

The Council's aims and objectives and a clear statement of our purpose and core values are set out in the Strategic Plan. In this context the aims of the service are: -

- To promote the use of community facilities by community groups and members of the public.
- To assist the alleviation of poverty and disadvantage and otherwise assist with the development of the local community.
- To encourage health and well-being amongst the community and support in community activities and events.
- To provide financial assistance to local organisations to help further the Council's aims.
- To promote local government and the Council's civic role in the local community by working closely with schools and colleges.
- The promotion of civic pride throughout the community.
- To encourage joint partnership agreements with local authorities, the private sector and voluntary organisations.
- To act as a local voice for the community served by the Council and to diligently perform our consultative role with both the public and private sectors.
- To facilitate on behalf of the community the delivery of the Llanelli Rural Area Whole Place Plan 2015-2030.

#### **DESCRIPTION OF SERVICE**

The provision of nine community halls for a wide range of community events and activities. Hall management committees have been established to run the day to day management and administration of the halls on a voluntary basis. The Council's halls are located throughout the administrative area.

Provision of a growing space for horticultural activities.

Assistance is given to school work placements for pupils interested in local government administration.

To co-ordinate (in partnership with Tempo) a Time Credits Programme in order to generate new community activities.

The Council maintains two War Memorials within its administrative area.

The Council administers the burial service provided at Llanelli District Cemetery.

To consider all matters requiring consultation with the Council through its committee system.

Providing grants to community halls and to organisations that use the buildings, e.g. Brownies, martial arts, senior citizens groups etc.

Surveys undertaken of community facilities during annual inspections.

In addition to the above, the Council makes grants to local groups and charitable organisations to help further their aims and to support community development.

## KEY TASK/SERVICE DELIVERY IN 2020/21

ACTIVITY	COST £	DESCRIPTION	CORE VALUE	TARGET DATE	RESULT
Community Development CS/1/20		Produce version 2 of Whole Place Plan. Preparation, artwork and print.	C2 C3 CD1 CD3 CD4 CD5 CD7 CD8 STP1 STP4	March 2021	On-going (disruption caused by pandemic)
Community Development CS/2/20		Swiss Valley Community Hall 1. Structural repairs and replace fascias 2. Install suspended ceiling with lights	STP3 STP5 LE4 PW6 HS1 HS2 HS5 MC3	March 2021	On-going (disruption caused by pandemic) July 2020
Community Development CS/3/20		Five Roads Community Hall – kitchen re-fit	CD1 CD10 STP1 STP3 STP4 STP5 SLC1 SLC2 LE4 LD3 PW1 PW2 PW6 HS1 HS2 HS3 HS5 R2 MC3	March 2021	On-going (disruption caused by pandemic)
Community Development CS/4/20	8,480	Llwynhendy Library – legal searches followed by ground surveys if appropriate to determine suitability for development	CD1 CD2 CD3 CD4 CD5 CD7 CD8 CD10 STP4 STP5 STP13 LV1 LV2 LV3 LV5 QL2 QL3 QL5 SLC1 SLC2 LE4 LD2 LD3 PW1 PW2 PW5 PW6 C2 C3 C6 C9 R1 R2 MC2 MC3 MC4 MC5	March 2021	Completed

## KEY TASKS/SERVICE DELIVERY IN 2021/22

ACTIVITY	BUDGET £	DESCRIPTION	CORE VALUE	TARGET DATE	MID YEAR RESULT
Community Development CS/1/21	Nil	Produce version 2 of Whole Place Plan. Preparation, artwork & print.	C1 C2 C3 CD1 CD3 CD4 CD5 CD7 CD8 STP1 STP4	March 2022	N/A
Community Development CS/2/20	16,000	Swiss Valley Community Hall - structural repairs and replace fascias	STP3 STP5 LE4 PW6 HS1 HS2 HS5 MC3	July 2021	N/A
Community Development CS/3/20	7,000	Five Roads Community Hall – kitchen re-fit	STP3 STP5 LE4 PW6 HS1 HS5 MC3	May 2021	N/A
Community Development CS/2/21	10,560	Llwynhendy Library – continue to support the project steering group meet the recommendations set out in the feasibility study. Submit an application for capital funding	CD1 CD2 CD3 CD4 CD5 CD7 CD8 CD10 STP1 STP4 STP5 STP13 LV1 LV2 LV3 LV5 QL2 QL3 QL5 SLC1 SLC2 LE4 LD2 LD3 PW1 PW2 PW5 PW6 C2 C3 C6 C9 R1 R2 MC2 MC3 MC4 MC5	March 2022	N/A
Community Development CS/3/21	25,000	Dwyfor Growing Space – deliver the improvements noted in the project brief.	CD1 CD2 CD3 CD4 CD5 CD7 CD8 CD10 STP1 STP4 STP5 STP13 LV1 LV2 QL2 QL3 QL4 QL5 SLC1 SLC2 LE4 LD3 PW1 PW2 PW6 C9 HS1 HS2 HS3 HS5 R2 MC4 MC5	March 2022	N/A
Community Development CS/4/21	Nil	Furnace Hall - provide support to the management committee in its efforts to carry out its objectives and recruit new members.	CD1 CD2 CD3 CD4 CD5 CD7 CD8 CD10 STP1 STP3 STP4 STP5 STP13 LV1 QL1 QL2 QL3 SLC1 SLC2 LD2 LD3 PW1 PW2 PW5 PW6 C1 C2 C3 C9 R1 R2 MC2 M3 MC4 MC5	March 2022	N/A
Community Development CS/5/21	Nil	Furnace Hall - provide support to the management committee in its efforts to carry out its objectives and recruit new members.	CD1 CD2 CD3 CD4 CD5 CD7 CD8 CD10 STP1 STP3 STP4 STP5 STP13 LV1 QL1 QL2 QL3 SLC1 SLC2 LD2 LD3 PW1 PW2 PW5 PW6 C1 C2 C3 C9 R1 R2 MC2 M3 MC4 MC5	March 2022	N/A

## PERFORMANCE

INDICATOR MEASURE	RESULTS 2020/21	TARGET 2021/22	MID-YEAR RESULTS 2021/22	TARGET 2022/23
Percentage of planning applications considered within the 21 day consultation period set by Carmarthenshire County Council.	100%	100%	N/A	100%
Number of individuals into volunteering	0	25	N/A	25
Number of hours earned	0	750	N/A	750
Number of time credits to be spent internally	0	100	N/A	100

## FINANCIAL INFORMATION 2021/22

ACTIVITY	BUDGET
Financial Assistance	13,000
Community Halls	142,370
Community Development	20,000
Capital Scheme – community halls	10,000
Local initiatives	13,110
Burial Services	133,000
<b>TOTAL</b>	<b>331,480</b>