

SERVICE PLAN

FOR

COMMUNITY SERVICES

2019/20

AIMS AND OBJECTIVES OF THE SERVICE

The Council's aims and objectives and a clear statement of our purpose and core values are set out in the Strategic Plan. In this context the aims of the service are: -

- To promote the use of community facilities by community groups and members of the public.
- To assist the alleviation of poverty and disadvantage and otherwise assist with the development of the local community.
- To encourage health and well-being amongst the community and support in community activities and events.
- To provide financial assistance to local organisations to help further the Council's aims.
- To promote local government and the Council's civic role in the local community by working closely with schools and colleges.
- The promotion of civic pride throughout the community.
- To encourage joint partnership agreements with local authorities, the private sector and voluntary organisations.
- To act as a local voice for the community served by the Council and to diligently perform our consultative role with both the public and private sectors.
- To facilitate on behalf of the community the delivery of the Llanelli Rural Area Whole Place Plan 2015-2030.

DESCRIPTION OF SERVICE

The provision of nine community halls for a wide range of community events and activities. Hall management committees have been established to run the day to day management and administration of the halls on a voluntary basis. The Council's halls are located throughout the administrative area.

Assistance is given to school work placements for pupils interested in local government administration.

To co-ordinate (in partnership with Tempo) a Time Credits Programme in order to generate new community activities.

The Council maintains two War Memorials within its administrative area.

The Council administers the burial service provided at Llanelli District Cemetery.

To consider all matters requiring consultation with the Council through its committee system.

Providing grants to community halls and to organisations that use the buildings, e.g. Brownies, martial arts, senior citizens groups etc.

Surveys undertaken of community facilities during annual inspections.

In addition to the above, the Council makes grants to local groups and charitable organisations to help further their aims and to support community development.

KEY TASK/SERVICE DELIVERY IN 2018/19

ACTIVITY	BUDGET £	DESCRIPTION	CORE VALUE	TARGET DATE	COMPLETED
Community Development CS/1/18		Biennial review of the Whole Place Plan	C2 C3 CD1 CD3 CD4 CD5 CD7 CD8 STP1 STP4	July 2018	July 2018
Community Development CS/2/18		Produce version 2 of Whole Place Plan. Preparation, artwork & print.	C2 C3 CD1 CD3 CD4 CD5 CD7 CD8 STP1 STP4	October 2018	On-going
Community Development CS/3/18	12,400	Dafen Community Hall – structural repairs	LE4 PW6 HS1 HS5	March 2019	On-going (delayed at request of hall committee)
Community Development CS/4/18	23,000 4,000	Swiss Valley Community Hall 1. Structural repairs 2. Re-fit kitchen	LE4 PW6 HS1 HS5	March 2019	On-going (awaiting start date)

KEY TASK/SERVICE DELIVERY IN 2019/20

ACTIVITY	BUDGET £	DESCRIPTION	CORE VALUE	TARGET DATE	MID-YEAR RESULTS
Community Development CS/1/19		Produce version 2 of Whole Place Plan. Preparation, artwork & print.	C2 C3 CD1 CD3 CD4 CD5 CD7 CD8 STP1 STP4	December 2019	N/A
Community Development CS/2/19	12,400	Dafen Community Hall – structural repairs	LE4 PW6 HS1 HS5	October 2019	N/A
Community Development CS/3/19	23,270 4,000	Swiss Valley Community Hall 1. Structural repairs 2. Re-fit kitchen	LE4 PW6 HS1 HS5	1. July 2019 2. July 2019	1. On-going 2. Completed May 2019
Community Development CS/4/19	4,000	Sandy Community Hall – kitchen re-fit	LE4 PW6 HS1 HS5	March 2020	N/A
Heritage and Culture CS/5/19	10,000	Llanelly House – financial contribution towards sustaining facility historical	CD1, CD6, CD7, SLC3, SLC4, PW6	May 2019	Completed May 2019

PERFORMANCE

INDICATOR MEASURE	RESULTS 2018/19	TARGET 2019/20	MID-YEAR RESULTS 2019/20	TARGET 2020/21
Percentage of planning applications considered within the 21 day consultation period set by Carmarthenshire County Council.	100%	100%	100%	100%
Number of individuals into volunteering	54	42	23	50
Number of community groups assigned	1	0	0	0
Number of hours earned	1,128	1,500	582	1,500
Number of time credits to be spent internally	N/A	163	0	200

FINANCIAL INFORMATION 2019/20

ACTIVITY	BUDGET
Financial Assistance	20,200
Community Halls	165,510
Community Development	29,960
Capital Scheme – community halls	10,000
Burial Services	120,000
TOTAL	345,670