

SERVICE PLAN

FOR

COMMUNITY SERVICES

2018/19

AIMS AND OBJECTIVES OF THE SERVICE

The Council's aims and objectives and a clear statement of our purpose and core values are set out in the Strategic Plan. In this context the aims of the service are: -

- To promote the use of community facilities by community groups and members of the public.
- To assist the alleviation of poverty and disadvantage and otherwise assist with the development of the local community.
- To encourage health and wellbeing amongst the community and support in community activities and events.
- To provide financial assistance to local organisations to help further the Council's aims.
- To promote local government and the Council's civic role in the local community by working closely with schools and colleges.
- The promotion of civic pride throughout the community.
- To encourage joint partnership agreements with local authorities, the private sector and voluntary organisations.
- To act as a local voice for the community served by the Council and to diligently perform our consultative role with both the public and private sectors.
- To facilitate on behalf of the community the delivery of the Llanelli Rural Area Whole Place Plan 2015-2030.

DESCRIPTION OF SERVICE

The provision of nine community halls for a wide range of community events and activities. Hall management committees have been established to run the day to day management and administration of the halls on a voluntary basis. The Council's halls are located throughout the administrative area.

Assistance is given to school work placements for pupils interested in local government administration.

To co-ordinate (in partnership with Spice) a Time Credits Programme in order to generate new community activities.

The Council maintains two War Memorials within its administrative area.

The Council administers the burial service provided at Llanelli District Cemetery.

To consider all matters requiring consultation with the Council through its committee system.

Providing grants to community halls and to organisations that use the buildings, e.g. Brownies, martial arts, senior citizens groups etc.

Surveys undertaken of community facilities during annual inspections.

In addition to the above, the Council makes grants to local groups and charitable organisations to help further their aims and to support community development.

KEY TASK/SERVICE DELIVERY IN 2017/18

ACTIVITY	BUDGET £	DESCRIPTION	CORE VALUE	TARGET DATE	COMPLETED
Community Development CS/1/17	0	Annual review of the Whole Place Plan	C2 C3 CD1 CD3 CD4 CD5 CD7 CD8 STP1 STP4	November 2017	Ongoing (public consultation events held in May 2018)
Community facilities CS/2/17	5,000	Ponthenri Community Hall – kitchen refurbishment	LE4 PW6 HS1 HS5	December 2017	November 2017
Community facilities CS/3/17	2,500 3,900	Replace doors at 1. Sandy Community Hall 2. Trallwm Community Hall	LE4 PW6 HS1 HS5	1. October 2017 2. October 2017	1. December 2017 2. December 2017
Community facilities CS/4/17	5,000	Roofing and ceiling repairs to foyer at Swiss Valley Community Hall	LE4 PW6 HS1 HS5	September 2017	October 2017

KEY TASK/SERVICE DELIVERY IN 2018/19

ACTIVITY	BUDGET £	DESCRIPTION	CORE VALUE	TARGET DATE	MID-YEAR RESULTS
Community Development CS/1/18		Biennial review of the Whole Place Plan	C2 C3 CD1 CD3 CD4 CD5 CD7 CD8 STP1 STP4	July 2018	On-going (public consultation events held in May 2018)
Community Development CS/2/18		Produce version 2 of Whole Place Plan. Preparation, artwork & print.	C2 C3 CD1 CD3 CD4 CD5 CD7 CD8 STP1 STP4	October 2018	N/A
Community Development CS/3/18	9,000	Dafen Community Hall – structural repairs	LE4 PW6 HS1 HS5	March 2019	N/A
Community Development CS/4/18	23,000 4,000	Swiss Valley Community Hall 1. Structural repairs 2. Re-fit kitchen	LE4 PW6 HS1 HS5	March 2019	N/A

PERFORMANCE

INDICATOR MEASURE	RESULTS 2017/18	TARGET 2018/19	MID-YEAR RESULTS 2018/19	TARGET 2019/20
Percentage of planning applications considered within the 21 day consultation period set by Carmarthenshire County Council.	100%	100%	100%	100%
TFF Time Credits targets: Number of individuals into training/education	0	0	0	0
Number of individuals into volunteering	78	50	8	50
Number of community groups assigned	10	6	2	6
Number of hours earned	1,633	1,500	586	1,750

FINANCIAL INFORMATION 2018/19

ACTIVITY	BUDGET
Financial Assistance	13,000
Community Halls	148,600
Community Development	41,500
Capital Scheme – community halls	22,650
Burial Services	110,000
TOTAL	335,750