

CYNGOR GWLEDIG LLANELLI
Adeiladau Vauxhall, Vauxhall, Llanelli, SA15 3BD
Ffôn: 01554 774103

PWYLLGOR CYLLID A DIBENION CYFFREDINOL
A gynhelir yn Siambr y Cyngor ddydd Mercher, 25 Ebrill, 2018, am 4.45 y.p.


CLERC y CYNGOR

19 Ebrill, 2018.

AGENDA

1. Derbyn ymddiheuriadau am absenoldeb.
2. Derbyn Datganiadau o Fudd Personol gan Aelodau o ran y materion sydd i'w trafod.
3. Nodi, er gwybodaeth, adroddiadau ariannol fel ag a ganlyn:-

Adran Gweinyddiad

- (1) Rhestr am Daliadau ar gyfer Chwefror 2018.

Gwasanaethau Claddu

- (2) Rhestr am Daliadau ar gyfer Chwefror 2018.

Adran Hyfforddi

- (3) Rhestr am Daliadau ar gyfer Chwefror 2018;
- (4) Gwerthoedd Cytundebau 2017/18.

4. Cymorth Ariannol - ystyried y ceisiadau ganlynol a dderbyniwyd:-

- (1) Ambiwllans Awyr Cymru i Blant;
- (2) Havelock Park Veterans Bowls Club;
- (3) Aren Cymru – Taith Dros Fywyd;
- (4) Rotary Club of Llanelli;
- (5) Veterans Bowls Club.

5. Deddf Cyrff Cyhoeddus (Mynediad i Gyfarfodydd), 1960 – ystyried eithrio aelodau'r cyhoedd pan ystyrir y materion canlynol oherwydd natur gyfrinachol y busnes a drafodir.

6. Adran Hyfforddi – Cerdyn Credyd – i ystyried adroddiad y Dirprwy Glerc.

Aelodau'r Pwyllgor:

Cyng. W. V. Thomas (Cadeirydd y Pwyllgor), S. N. Lewis (Is-gadeirydd y Pwyllgor),
H. J. Evans (Cadeirydd y Cyngor), F. Akhtar, S. M. Caiach, T. Devichand, S. M.
Donoghue, J. P. Hart, T. J. Jones, J. S. Phillips and J. S. Randall.

LLANELLI RURAL COUNCIL
Vauxhall Buildings, Vauxhall, Llanelli. SA15 3BD
Tel: 01554 774103

FINANCE AND GENERAL PURPOSES COMMITTEE
To be held at the Council Chamber on Wednesday, 25 April, 2018, at 4.45 p.m.


CLERK to the COUNCIL

19 April, 2018.

AGENDA

1. To receive apologies for absence.
2. To receive Members' Declarations of Interest in respect of the business to be transacted.
3. To note for information, the following financial reports:-

Administration Department

- (1) Schedule of Payments for February 2018.

Burial Services

- (2) Schedule of Payments for February 2018.

Training Department

- (3) Schedule of Payments for February 2018;
- (4) Contract Values 2017/18.

4. Financial Assistance – to consider the following applications received:-

- (1) Children's Wales Air Ambulance Appeal;
- (2) Havelock Park Veterans Bowls Club;
- (3) Kidwelly Wales – Walk for Life;
- (4) Rotary Club of Llanelli;
- (5) Veterans Bowls Club

5. Public Bodies (Admission to Meetings) Act, 1960 – to consider excluding members of the public during consideration of the following matter owing to the confidential nature of the business to be transacted.
6. Training Department – Credit Card – to consider the report of the Deputy Clerk.

Members of the Committee:

Cllrs. W. V. Thomas (Chairman of Committee), S. N. Lewis (Vice-Chairman of Committee), H. J. Evans (Chairman of Council), F. Akhtar, S. M. Caiach, T. Devichand, S. M. Donoghue, J. P. Hart, T. J. Jones, J. S. Phillips and J. S. Randall.

**ADMINISTRATION DEPARTMENT
SCHEDULE OF PAYMENTS
FEBRUARY 2018**

			£
			b/f 1,296,957.81
1	SMP Playgrounds	BACS returned	- 76.20
2	Croner	consultancy services	589.15
3	Barclays Bank	charges	26.90
4	Barclay Card		478.00
	ASDA	stationery	3.50
	Indeed	job advert	96.78
	Screwfix Direct	materials	20.99
	Toolstation	materials	56.49
	Labels and Tags	labels	13.20
	New and Used Pallet	eurobox	86.70
	Nationwide Trailer	cargo stay	200.34
5	Public Works Loan Board	loan repayment	16,854.85
6	Contract Natural Gas	gas	548.82
7	Orange	mobile phones	26.03
8	Fuelgenie	fuel	797.66
9	Scottish Power	electricity	891.92
10	Dyfed Pension Fund	pension	7,551.02
11	EE	mobile phones	53.20
12	HMRC Cumbernauld	PAYE	9,016.46
13	Prudential	AVCs	190.00
14	Veolia	waste disposal	147.72
15	John Deere	Wiedemann hire purchase	521.80
16	John Deere	Wiedemann settlement	13,876.71
17	Bynea Cycling Club	ward allowance	120.00
18	Bynea RFC	ward allowance	120.00
19	Bynea Primary School	ward allowance	120.00
20	Bynea/Llwynhendy Local Historical Group	ward allowance	120.00
21	Bynea District Forum	ward allowance	1,832.62
22	Browns Waste Management	refuse disposal	38.40
23	Cylch Meithrin Bynea	ward allowance	120.00
24	Felinfoel Cricket Club	ward allowance	75.00
25	Furnace Wood-Turner Club	ward allowance	50.00
26	Loud Applause Productions Ltd	ward allowance	120.00
27	Llwynhendy & Pemberton Forum	Chairman's allowance	20.00
28	Llanelli Art Society	Chairman's allowance	20.00
29	Llanelli & District Mencap	Chairman's allowance	45.00
30	Pwll AFC	ward allowance	100.00
31	Pwll W.I.	ward allowance	100.00
32	Pwll Tenants & Residents Association	ward allowance	189.50
33	Rotary Club of Llanelli	Chairman's allowance	20.00
34	Soar Chapel, Llwynhendy	ward allowance	120.00
35	Switch Communications Ltd	landlines	338.95
36	Stradey & District Residents Association	ward allowance	189.50
			c/f 1,352,310.82

b/f 1,352,310.82

37	Trallwm AFC	ward allowance	£ 120.00
38	Tabernacle Chapel	ward allowance	120.00
39	Swiss Valley Community Hall	insurance	274.24
40	Trallwm Community Hall	ward allowance	120.00
41	Saron Community Hall	ward allowance	120.00
42	Pwll Autistic Unit	ward allowance	100.00
43	Holy Trinity Church Felinfoel	ward allowance	50.00
44	Kidwelly Town Council	Chairman's allowance	30.00
45	Penygraig Residents Association	ward allowance	96.00
46	Pwll AFC - Juniors	ward allowance	30.00
47	Swiss Valley Youth Club	ward allowance	400.00
48	Swiss Valley Primary School	ward allowance	100.00
49	Swiss Valley Community & Residents	ward allowance	483.00
50	St. Davids Church - Llwynhendy	ward allowance	120.00
51	Swiss Valley Community Hall	ward allowance	50.00
52	Abbey Lifts	maintenance	132.00
53	Auditing Solutions	internal audit	1,512.00
54	Atech Graphics	gate sign	258.00
55	Autodor	repairs	108.00
56	Bryngwyn School	ward allowance	100.00
57	Bethlehem Chapel, Pwll	ward allowance	60.00
58	Best Electrical Supplies	materials	5.04
59	Bin Shop	materials	420.00
60	Brickin'it	pathway to Felinfoel play area	3,000.00
61	Calon Dda Charity Group	Chairman's allowance	70.00
62	City Plumbing Supplies	materials	69.36
63	CAVS	membership	20.00
64	Cor Curiad	Chairman's allowance	70.00
65	Dwr Cymru	water rates	51.64
66	Dafen Welfare AFC	ward allowance	200.00
67	Dafen Forum	ward allowance	298.00
68	Dafen Primary School	ward allowance	100.00
69	Dafen & District Pensioners Association	ward allowance	50.00
70	Dyfed Pension Fund	pension	113.57
71	Furnace Wood-Turners Club	ward allowance	65.00
72	Felinfoel Family Centre	community development grant	833.00
73	Furnace WI	ward allowance	65.00
74	Furnace Primary School	ward allowance	60.00
75	Hodge Business Consultancy	quality management system	1080.00
76	Holy Trinity Church Pwll	ward allowance	100.00
77	Halfway Primary School	ward allowance	100.00
78	Kedel Limited	picnic bench - Berwick play area	733.80
79	LBS Builders	materials	318.05
80	Llanelli & District Drama Group	Chairman's allowance	25.00
81	Llanelli & Mynydd Mawr Railway	Chairman's allowance	20.00
82	Menter Cwm Gwendraeth	translation	32.84
83	Parker Plant Hire	hire	36.99

b/f 1,364,631.35

c/f 1,364,631.35

84	Pwll Primary School	ward allowance	100.00
85	Penygaer Primary School	Chairman's allowance	20.00
86	Pwll Action Committee	Chairman's & ward allowance/CDG	1078.69
87	Pwll AFC - Juniors	ward allowance	30.00
88	R T Electrics	PAT testing/materials/repairs	6230.72
89	Chris Randell Heating	plumbing repairs	70.00
90	Swansea Timber	keys	148.80
91	St. Mary's R C School	ward allowance	100.00
92	SMP (Playgrounds) Ltd	play equipment parts	76.20
93	St. Michael & All Angels Church	ward allowance	100.00
94	St. John Lloyd School	ward allowance	100.00
95	SA15 Stage School	Chairman's allowance	25.00
96	S&A Stationers	stationery/janitorial	497.17
97	S.W.S.	security/gate services	823.05
98	Sandy Water Park Residents	ward allowance	50.00
99	Toppers	PPE	202.03
100	Westward Energy Services	repairs	1407.92
101	Wales Council for Voluntary Action	training course	185.00
102	Dafen Community Hall	ward allowance	100.00
103	Ysgol Y Strade	ward allowance	65.00
104	Young @ Heart Dafen	ward allowance	50.00
105	Curotec	monitoring equipment	216.00
106	Design Source Supply Ltd	PPE	55.92
107	Llanelli Blinds & Upholstery	repairs	54.00
108	Stradey Patio Centre	materials - Felinfoel play area	12310.13
109	Felinfoel Family Centre	ward allowance	270.00
110	Fence Shop	chain link fencing - Pwll	548.40
111	Lewis Partnership	lift - professional fees	1376.00
112	Ysgol Y Felin	ward allowance	400.00
113	Carmarthenshire County Council	Brynteg footway lighting	5522.34
114	Maescanner Chapel	ward allowance	100.00
115	LRC Burial Services	recharges	699.87
116	DWP	DEO	48.78
117	LRC	wages/salaries	28,980.72
118	LRC	Members' allowances	95.05

Total 1,426,768.14

AVCs Additional Voluntary Contributions
 CSA Child Support Agency
 CMS Child Maintenance Service
 DEO Deduction of Earnings Order
 DWP Department of Work and Pensions
 PPE - personal protective clothing

HMRC Her Majesty's Revenue and Customs
 LJBA Llanelli Joint Burial Authority
 LRC Llanelli Rural Council
 PAYE Pay As You Earn
 SLCC Society of Local Council Clerks
 CDG community development grant

BURIAL SERVICES

ITEM No. 3 (2)

SCHEDULE OF PAYMENTS FOR FEBRUARY 2018

		b/f cumulative	£201,653.73
			£
1	Allbright Cleaning Services	Office Cleaning	184.04
2	Barclays	Bank Charges	30.72
3	Biffa	Refuse	529.64
4	G J Bowen	Security	298.00
5	Cemetery Training Services	Training	1,173.60
6	Columbaria Company	Vault	414.00
7	Dunn Mechanical Services Ltd	Plant Repairs	4,462.76
8	Dyfed Recycling Services	Refuse	223.20
9	DLT Training	Training	1,104.00
10	Flower Art	Refund Advert Burial Brochure	120.00
11	Opus Energy	Electricity	451.61
12	Opus Energy	Gas	76.59
13	B M Phillips	Plaque Inscriptions	71.88
14	Powercut	Plant Servicing & Repairs	1,139.44
15	Snow White Laundries Ltd	Laundry	20.51
16	Stradey Patio Centre	Materials	93.38
17	Teleshore (UK) Ltd	Shallow Grave Liner & Grave Sets	2,125.92
18	Tesco Mobile Ltd	Mobile Phone Contract	23.50
19	Toppers	Cleaning Sundries	49.80
20	Viking	Stationery	346.80
21	Welsh Water	Water Rates Section 11	27.39
22	Barclaycard		
	Adobe	Software Licence	21.14
	Aldi	Kettle	16.99
	Amazon	Stationery	22.09
	Amazon	Protective Clothing	9.69
	Digi-Pas	Tools	20.99
	Express Cleaning Supplies	Cleaning Sundries	33.24
	Ideal 365 Ltd	Compactor Sacks	114.00
	Screwfix	Materials	77.93
23	LRC	Recharges	15,152.19
		(salaries, wages, broadband and IT support)	
		TOTAL for month	£28,435.04

Signed _____

(Chairman of Committee)

Date _____

Cumulative C/f:

£230,088.77

ITEM No. 3 (3)

TRAINING DEPARTMENT Schedule of Payments February 2018

		b/f	1,088,407.80
1	Bank Charges	bank charges	6.50
2	Dyfed Pension Fund	pension contributions	6,598.37
3	LRCT payroll	salaries	22,863.26
4	HMRC Cumbernauld	PAYE	7,102.49
5	The Prudential	AVC	370.10
6	Learner support costs	allowances and travel expenses	10,920.64
7	Fuel Genie Business	fuel	372.30
8	Redsquid Comms Ltd	phone lines - Carmathen	36.00
9	NFON UK Ltd	phones - Carmathen	50.03
10	EE	mobile phones	28.90
11	O2	mobile phones	40.61
12	O2	remote wi-fi boxes	52.80
13	British Gas	gas	190.73
14	British Gas	electricity	136.24
15	The Works	paper	2.00
16	Amazon	wing mirror	14.40
17	CITB	health & safety discs	15.90
18	Morrisons	fuel	81.10
19	ACW	registration fees	198.00
20	DVSA	theory tests	184.00
21	Y Ffynnon	water cooler	27.60
22	WJEC	registration fees	106.68
23	Westward Energy Services	boiler maintenance	140.40
24	Veolia	waste management	47.22
25	Trostre Tyres	vehicle maintenance	495.90
26	Trininty Mirror Publishing	job advert	1,326.00
27	Toppers Wales	PPE	123.45
28	T J Maintenance	janitorial services	140.00
29	Stephen Sturgess	assessor	500.00
30	Melissa Selby	1-1 youth support	522.50
31	Switch Communications	phone lines	134.50
32	PEAC	photocopier costs	115.13
33	Pearson Education	registration fees	1,390.85
34	OCR	registration fees	128.95
35	Ken Nelson	IV/assessor	1,100.00
36	Neath Port Talbot College	web hosting	15.00
37	Neath Port Talbot College	NTFW membership	1,623.50
38	Neath Port Talbot College	WEST licences	212.58
39	NTFW	training courses	180.00
40	Mike Clarke Printing	leaflets	89.00
41	M C K Cars Ltd	taxi service	172.80
			1,146,264.23

42	CBSA Wales	service charges - Machynys	134.50
43	Lyreco	stationery	352.47
44	Lyte Industries Wales	learner training	600.00
45	Llanelli Rural Council	rent and charges	5,182.24
46	Konica Minolta Business Solutions	photocopier costs	25.82
47	4imprint Direct	event	2,137.04
48	Infinty Document Solutions Ltd	photocopier costs	796.19
49	Natalie Gillespie	1-1 youth support	1,396.50
50	Glynis Gower-Davies	IV	600.00
51	Linda Davies	1-1 youth support	997.50
52	City & Guilds	registration fees	1,654.70
53	Crosshands Industrial Training Ltd	learner training	855.00
54	Carmarthenshire County Council	DBS checks	444.00
55	Allbright Cleaning Services	janitorial services	139.92
56	Pwll Du Adventure Centre	Prince's Trust residential	388.00
57	Cobain Gas Services	boiler maintenance	30.00
58	Antur Ltd	learner activities	980.00
59	Futureworks	Traineeship contract	20,858.12
		Total	1,183,836.23

Glossary

ACW - Apprentice Certification Wales	LGV - Large Goods Vehicle
AVC - Additional Voluntary Contributions	NVT - National Vocation Training
CBSA - Centre for Business and Social Action	NVQ - National Vocational Qualification
CITB - Construction Industry Training Board	OCR - Oxford, Cambridge and RSA Examinations Board
CPC - Certificate of Professional Competence (Drivers)	QCF - Qualifications and Credit Framework
DBS - Disclosure and Barring Service	WJEC - Welsh Joint Education Committee
DVLA - Driver and Vehicle Licencing Agency	JAUPT - Joint Approvals Unit for Periodic Training
DVSA - Driver and Vehicle Standards Agency	PAYE - Pay As You Earn
IV - Internal Verifier	PPE - Protective Clothing
WEST - Wales Essential Skills Toolkit	NTFW - National Training Federation Wales

2017/2018 CONTRACT
1 AUGUST 2017 - 31 JULY 2018

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
TRAINEESHIP	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12
Profiled Income	£45,600.00	£49,222.00	£55,090.00	£53,505.00	£47,250.00	£47,960.00	£52,505.00	£52,010.00	£53,490.00	£54,520.00	£54,850.00	£56,250.00
Actual Income	£45,530.59	£74,790.31	£53,702.24	£62,411.91	£61,476.41	£55,570.09	£50,352.50	£52,372.26				
Difference +/-	-£69.41	£25,568.31	-£1,387.76	£8,906.91	£14,226.41	£7,610.09	-£2,152.50	£362.26				
Cumulative OVERperformance							£53,064.31					
TRAINEESHIP	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12
Profiled Starts	10	14	17	12	2	10	16	10	12	12	12	19
Actual Starts	8	12	17	13	5	4	17	10				
Difference +/-	-2	-2	0	1	3	-6	1	0				
Cumulative Starts												-60
												146
												86
												-60

13.16%

Contract Value	£622,252.00
Cumulative Contract Profile	£622,252.00
	£456,206.31
	-£166,045.69
Cumulative Starts	146
	86
	-60

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
APPRENTICESHIP	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12
Profiled Income	£9,682.31	£9,393.59	£12,836.47	£16,221.43	£20,657.26	£19,609.84	£26,065.74	£27,102.40	£28,866.41	£32,466.50	£33,188.08	£32,559.09
Actual Income	£9,685.07	£9,423.03	£8,023.45	£19,644.39	£24,884.54	£23,361.80	£35,426.33	£29,336.09				
Difference +/-	£2.76	£29.44	-£4,813.02	£3,422.96	£4,227.28	£3,751.96	£9,360.59	£2,233.69				
Cumulative OVERperformance							£18,215.66					
APPRENTICESHIP	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12
Profiled Starts	1	3	17	10	22	9	25	14	12	18	13	2
Actual Starts	2	3	13	31	7	10	11	9				
Difference +/-	1	0	-4	21	-15	1	-14	-5				

12.86%

Contract Value	£269,014.20
Cumulative Contract Profile	£268,649.12
	£159,784.70
	-£108,864.42
Cumulative Starts	146
	86
	-60

Cumulative Management Fee for Contract Value	£90,504.35
	£36,185.18
	-£54,319.17

CURRENT LEARNERS ON PROGRAMME

TRAINEESHIP:	
LLANELLI CENTRE	54
CARMARTHEN CENTRE	25
TOTAL TRAINEESHIP:	79
APPRENTICESHIP:	105
TOTAL LEARNERS	184

SUB-CONTRACTOR - FUTUREWORKS:	
TRAINEESHIP	35
APPRENTICESHIP	64
TOTAL	99

ITEM No. 3 (4)



ELUSEN AMBIWLANS AWYR CYMRU
WALES AIR AMBULANCE CHARITY

Achub Bywydau. Dros Gymru.
Serving Wales. Saving Lives.

Maes Awyr Caernarfon Airport
Dinas Dinlle
Caernarfon
Gwynedd
LL54 5TP

05/03/2018

Dear Sir/Madam,

Ffôn/Tel: 0300 0152 999

Children's Wales Air Ambulance appeal

walesairambulance.com
enquiries@walesairambulance.com

Wales Air Ambulance is dedicated to serving people in Wales. We are on standby every single day of the year, ready to help anyone during their most difficult hour. An important part of our job is to run the Children's Wales Air Ambulance (CWAA). This is a specialist division of the charity because our youngest patients need a different range of treatments. The operation is an integral part of the Wales Air Ambulance service, providing the expert care required for pediatric and neonatal patients who need air support, here is Adam's story:

Adam was 18 months old when, during a family trip in Carmarthenshire, he needed to get to hospital fast. Dad Iain recounts that day: "We were visiting family just north of Carmarthen. During the day Adam developed a rash and began vomiting. The next thing we knew, he had gone blue and floppy. He gave us a real fright. It would have taken at least 35 minutes to get Adam to hospital by road from where we were, but Wales Air Ambulance was able to get him there in just 4 minutes. It was such a relief that Wales Air Ambulance was there for us that day. It brings it home to you how important the air ambulance is."

We are appealing for your contribution again this year, as part of our bid to raise the £6.5 million needed to make these advancements and keep the helicopters flying for Wales.

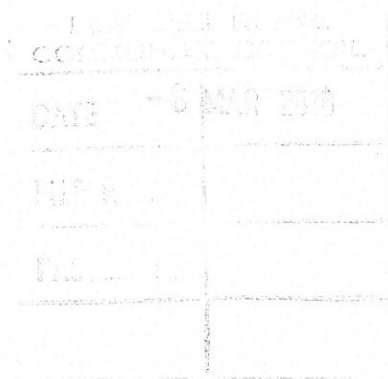
In 2017 Wales Air Ambulance attended 217 missions in Carmarthenshire, so we hope you can help with a donation to help keep us saving lives locally.

I have the pleasure of enclosing our latest newsletter, which celebrates the remarkable efforts from the people of Wales in their fundraising for us and details some of the missions that we attend to.

Thank you for your support.

Yours faithfully,

Dewi Thomas
Helicopter Transfer Practitioner



Wales Air Ambulance



@air_ambulance



Wales Air Ambulance

Swyddfa Dafen Tŷ Elusen, Ffordd Angel, Llanelli Gate, Dafen, Llanelli. SA14 8LQ

Dafen Office Tŷ Elusen, Ffordd Angel, Llanelli Gate, Dafen, Llanelli. SA14 8LQ

WELSH AIR AMBULANCE CHARITABLE TRUST
(Limited by Guarantee)
BALANCE SHEET
FOR THE YEAR ENDED 31 JULY 2017

	Notes	GROUP 2017 £000	CHARITY 2017 £000	GROUP 2016 £000	CHARITY 2016 £000
FIXED ASSETS:					
Tangible assets	14	4,282	4,282	3,684	3,683
Investments	15	-	-	-	-
		<u>4,282</u>	<u>4,282</u>	<u>3,684</u>	<u>3,683</u>
CURRENT ASSETS:					
Stock	16	68	23	41	-
Debtors	17	1,601	1,678	1,170	1,273
Cash at bank and in hand		<u>2,546</u>	<u>2,512</u>	<u>1,977</u>	<u>1,911</u>
		4,215	4,213	3,188	3,184
CREDITORS: Amounts falling due within one year	18	<u>(1,231)</u>	<u>(1,229)</u>	<u>(1,368)</u>	<u>(1,363)</u>
NET CURRENT ASSETS		2,984	2,984	1,820	1,820
TOTAL NET ASSETS		<u><u>7,266</u></u>	<u><u>7,266</u></u>	<u><u>5,504</u></u>	<u><u>5,504</u></u>
FUNDS					
Unrestricted Funds	19	2,968	2,968	1,820	1,821
Restricted Fund	19	125	125	-	-
Designated Fixed Asset Fund	19	<u>4,173</u>	<u>4,173</u>	<u>3,684</u>	<u>3,683</u>
		<u><u>7,266</u></u>	<u><u>7,266</u></u>	<u><u>5,504</u></u>	<u><u>5,504</u></u>

These financial statements were approved by the board of trustees on 2018 and signed on its behalf by:

.....
D GILBERT - TRUSTEE, CHAIRMAN

.....
K JACQUES - TRUSTEE, VICE CHAIR

HAVELOCK PARK VETERANS BOWLS CLUB

(Playing out of the Calsonic Bowls Club, Felinfoel)

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	17 APR 2018
FILE NO.	
INITIALS	ACK / F&GP

136 PENNANT ROAD
FELINFOEL
LLANELLI
CARMS
SA14 8HN
TEL. 07815869827

16/4/2018

Llanelli Rural Council Financial and General Purposes Committee

Dear Sir/Madam,

I write to you on behalf of the above club to request financial aid.

Havelock Park Veterans Bowls Club was formed in 1984 and it's aims are as follows:-

- (a) the promotion of community participation in healthy recreation & socialising through the provision of facilities for playing bowls,
- (b) promote social inclusion with no restriction on age, sex, religion, culture,
- (c) encourage inter-generational activities to stimulate participation in the sport of bowls.

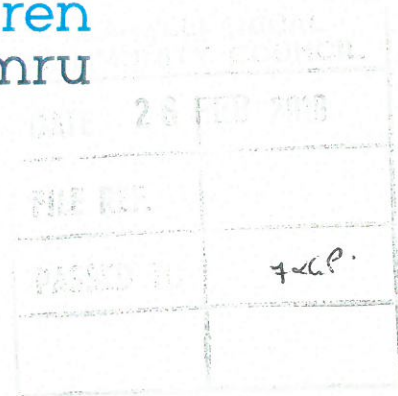
Havelock Park Veterans Bowls Club have approximately 30 registered members at present. The overall number of members has dwindled in recent years and the club is keen to attract more players. The club plays friendly matches (approx. 10 home and 10 away per year) and practise sessions at Calsonic Bowls Club in the Felinfoel ward. The Club are looking for financial support to help with running costs. The current subscriptions for players cannot be raised anymore or they will lose players and potentially fold as a club. Only players registered with other clubs in the competitive local league can play and have retired and be over 55years. The club is as much social interactivity as it is about bowls. Members enjoy meeting regularly either to play for or support the club. The matches away are very well attended however costly to run as we hire a coach for each away match. (in excess of £2000) Away games include Brecon, Troedyrhiw, Ebbw Vale, and Pendine.)

The Club was originally playing at Havelock Park but moved to play on Calsonic Bowls Club green as the future of playing at Havelock Park was in doubt.

Regards,



John Gibbons (Treasurer and acting Secretary)



MR MARK GALBRAITH
CLERK TO LLANELLI RURAL COMMUNITY COUNCIL
VAUXHALL BUILDINGS
VAUXHALL
LLANELLI
SA15 3BD

22 February 2018

Dear Mr Mark Galbraith,

**WALK FOR LIFE – April to June 2018
SUPPORTING FAMILIES. CHANGING LIVES.**

I write to inform you that the Walk for Life series is back for 2018 and would, as every year, invite you to organise a walk in your local area.

The Walk for Life is one of Kidney Wales' longest running events and is a key fundraiser, allowing us to continue our work supporting families and changing lives throughout Wales.

While celebrating 50 years as a charity, Kidney Wales is looking ahead to an ambitious future. This year's Walk for Life series will help raise vital funds needed to open a Wellness Centre here in Wales. The Kidney Wales Wellness Centre will be a place of respite for families struggling with the day-to-day difficulties of kidney disease.

WE WILL HELP YOU EVERY STEP OF THE WAY

To help maximise your Walk for Life, Kidney Wales will provide marketing materials and all walk attendees will receive a fundraising pack complete with a free Walk for Life T-shirt.

Please find enclosed a Walk for Life Details Request Sheet outlining the information we'll need from you to help get your Walk for Life underway. You will receive the full support of our fundraising team throughout the process.

If you would like to lead a Walk for Life and be an ambassador for Kidney Wales in your area, please visit our website at www.kidneywales.cymru or contact Lloyd Bowen on 02920 343 940 or send us an email at wfl@kidneywales.cymru.

Kind regards,

A handwritten signature in black ink, appearing to read 'Roy Thomas'.

Professor Roy J. Thomas
Chief Executive – Kidney Wales



humanity in motion

rotary international in great britain and ireland

Rotary Club of Llanelli

Tel: 01554-772350
E-mail: jcwilliams70@mac.com

19, Coleshill Terrace,
LLANELLI,
SA15 3BT

20th March, 2018

Dear Mr. Galbraith,

Application for Financial Assistance

As part of the Club's centenary celebration community programme, arrangements are in hand once again to provide an afternoon Tea for approximately seventy lonely elderly people, an event that originated from Her Majesty The Queen's ninetieth birthday. As before, the event will be held at Furnace Community Centre on Thursday, 24th May 2018 and will again be supported by a number of local organisations who have previously assisted the Club on such occasions.

The Community Centre has been booked for a six-hour period, and the Rotary Club would be most appreciative if the Council would be kind enough to consider a grant equivalent to the cost of the hiring fee, i.e. £72.00. Trusting that this application receives favourable consideration, I remain,

Yours sincerely,

President Rotarian John C. Williams, MBE

Mr. Mark Galbraith,
Clerk, Llanelli Rural Council,
Council Offices,
Vauxhall,
LLANELLI,
SA15 3BD

LLANELLI RURAL COUNCIL	
DATE	AMOUNT

ADCC / F&GP

The Veterans Bowls Club was formed in 1984 & moved from Havelock Park to Calsonic 3 years ago. It is very much a social & wellbeing Club & we play friendly bowls fixtures across the whole of South Wales.

Many of our Members have lost their partners & we are actively trying to involve them as much as possible in all activities. We are frantically ^{trying} to increase our Membership as some of our current Members are becoming disabled & will not be able to play indefinitely.

We have met with Darren (Rural Grants Officer) & provided him with all relevant information & hope you will consider supporting our Grant request at April's Finance Meeting.

John Gibbons

Secretary/Treasurer

19 March 2018

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	27 MAR 2018
FILE NO.	
PASSED TO	ACK/FLGP ✓ April.

